



TRANSPORTATION COMMITTEE
JUNE 20, 2014

ACTION REQUESTED – APPROVE

PROPOSED FY 2015 PROGRAM BUDGET
AMENDMENT: INTERSTATE 805 PALOMAR STREET
DIRECT ACCESS RAMP PROJECT

File Number 1280510

Introduction

SANDAG, on behalf of the City of Chula Vista, has been awarded a grant from the County of San Diego for architectural enhancements to the Interstate 805 Palomar Street Direct Access Ramp bridge structure. A budget amendment to increase the project budget by the grant amount is proposed.

Discussion

SANDAG, on behalf of the City of Chula Vista, has been awarded a Neighborhood Reinvestment Program Grant from the County of San Diego to provide architectural enhancements to the new Palomar Street Direct Access Ramp (DAR) bridge structure currently under construction by Caltrans. The architectural enhancements provide for a special colorized bridge railing. The design concepts are shown in Attachments 1 and 2. The concept is intended to capture the topographical diversity of the City of Chula Vista including coastal landscapes, canyons, rolling hills, and mountains.

The grant was awarded in the amount of \$118,000. The current project budget is \$182.098 million. The project budget will be increased to \$182.216 million. The total cost of the bridge railing is estimated at \$235,000. The grant funds would supplement project funds budgeted for the standard railing to add the architectural enhancements.

Recommendation

The Transportation Committee is asked to authorize staff to accept the Neighborhood Reinvestment Program Grant from the County of San Diego and amend the FY 2015 Program Budget to increase the Interstate 805 Two High Occupancy Vehicle: Palomar Street to State Route 94, (CIP No. 1280510) by \$118,000.

JOSE A. NUNCIO
TransNet Department Director

- Attachments:
1. Sun and Mountain Design Concept
 2. DAR Bridge Fence Enhanced Design
 3. Revised 1280510 CIP Worksheet

Key Staff Contact: Richard Chavez, (619) 699-6989; richard.chavez@sandag.org