



# CITY COUNCIL AGENDA STATEMENT



September 24, 2019

File ID: 19-0442

## **TITLE**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE FISCAL YEAR 2019/20 GENERAL FUND OPERATING BUDGET BY APPROPRIATING \$44,100 TO THE ANIMAL CARE FACILITY BUDGET FOR UNANTICIPATED GRANTS (4/5 VOTE REQUIRED)

## **RECOMMENDED ACTION**

Council adopt the resolution.

## **SUMMARY**

The Animal Care Facility has received unanticipated revenue in the amount of \$44,100 from grants that needs to be appropriated in the FY20 Budget. Staff requests that \$44,100 be appropriated to the Wages-Hourly, and Supplies and Services budget of the Animal Care Facility budget; this appropriation is fully offset by grant revenue.

## **ENVIRONMENTAL REVIEW**

The activity is not a "Project" as defined under Section 15378 of the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c)(3) no environmental review is required.

## **BOARD/COMMISSION/COMMITTEE RECOMMENDATION**

Not Applicable

**DISCUSSION**

The Chula Vista Animal Care Facility received three grants in the amount of \$44,100 from the State of California and the ASPCA. These funds will be used to increase spay/neuter clinics, vaccinations and microchipping, as well as adoptions. These activities are an increase in services available to the public and require additional appropriations.

These grants were received after the FY Budget was adopted. The requested appropriations by grant are provided in the table below:

Grant Name	General Description	Org Key	Object Code	Rev	Exp
<b>2019 Pet Lover's License Plate Program</b>	<b>Spay/Neuter Clinics</b>	<b>1001000</b>	<b>4511</b>	<b>\$31,800</b>	<b>\$31,800</b>
	Salaries	1001000	6001		\$10,071
	Hourly Wages	1001000	6002		\$3,476
	Contract Vet	1001000	6301		\$10,500
	Printing	1001000	6421		\$236
	Medical Supplies	1001000	6632		\$7,517
<b>2019 Animal Homeless &amp; Cruelty Award</b>	<b>Spay/Neuter Clinics</b>	<b>1001000</b>	<b>4511</b>	<b>\$7,500</b>	<b>\$7,500</b>
	Salaries	1001000	6001		\$1,500
	Hourly Wages	1001000	6002		\$1,400
	Contract Vet	1001000	6301		\$2,500
	Medical Supplies	1001000	6632		\$2,100
<b>ASPCA/Subaru Grant</b>	<b>Pet Event</b>	<b>1001000</b>	<b>4701</b>	<b>\$4,800</b>	<b>\$4,800</b>
	Hourly Wages	1001000	6002		\$1,500
	Contract Vet	1001000	6301		\$750
	Printing	1001000	6421		\$250
	Medical Supplies	1001000	6632		\$2,300
<b>TOTAL</b>				<b>\$44,100</b>	<b>\$44,100</b>

**DECISION-MAKER CONFLICT**

Staff has reviewed the decision contemplated by this action and has determined that it is not site-specific and consequently, the 500-foot rule found in California Code of Regulations Title 2, section 18702.2(a)(11), is not applicable to this decision for purposes of determining a disqualifying real property-related financial conflict of interest under the Political Reform Act (Cal. Gov't Code § 87100, et seq.).

Staff is not independently aware, and has not been informed by any City Council member, of any other fact that may constitute a basis for a decision maker conflict of interest in this matter.

**CURRENT-YEAR FISCAL IMPACT**

There is no net fiscal impact to the General Fund. Approval of the resolution will result in a General Fund appropriation of \$44,100 offset by unanticipated grants.

### **ONGOING FISCAL IMPACT**

There is no ongoing fiscal impact.

### **ATTACHMENTS**

None

*Staff Contact: Amanda Mills, Animal Care Administrator*