

CHULA VISTA FRANCHISE - 2015 RATE SCHEDULE FOR LQG & 2015 RATE SCHEDULE FOR SQG RATES

Estimated 2014 CPI = 2.0%

: July 3, 2014

PROJECTED LQG and Industrial CPI Rate Increase Effective: July 1, 2015

City Franchise Fee = 20.0%

PROJECTED SQG CPI Rate Increase Effective: September 1, 2015

AB 939 Recycling Fees = 5.0%

DESCRIPTION :	2014 SQG RATES				2015 SQG RATES			
	CART SERVICE 32 Gal	64 Gal	96 Gal	Other Service	RT SERVICE 32 Gal	64 Gal	96 Gal	Other Service
A. <u>SMALL QUANTITY GENERATOR :</u>					SQG 100% CPI % Adj = 2.00%			
					Based upon Estimated 2014 CPI			
Residential - single unit	15.22	19.73	23.21		15.52	20.12	23.67	
Additional cart				6.91				7.05
Trash Exempt				3.58				3.65
Minimum Service Charge	15.22				15.52			
Extra trash set out / 32 gal equivalent				4.04				4.12
Prepaid extra 32 gal - bag services				2.02				2.06
Residential - Senior (On program before 12/31/01)	10.72	NA	NA		10.93	NA	NA	
Residential - Multi-family up to 9 units	15.22	19.73	23.21		15.52	20.12	23.67	
Mobile Home Parks - coach to coach	15.22	19.73	23.21		15.52	20.12	23.67	
Commercial/Industrial SQG								
One time weekly on residential service day for the area	15.22	19.73	23.21		15.52	20.12	23.67	
Additional carts				6.91				7.05
Replacement cart charge (32, 64, or 96 gal cart) due to repeated customer abuse				99.74				101.73
SQG Bulky Item(s) - Pick up free if called in 48 hours in advance of service day for up to 10 items. Per Bulky item fee applied for items over the 10 items allowance. Items over 60 lbs. must be prepared for safe handling with a hand truck. If not properly prepared, may be subject to a 1/2 hour service fee. Collection requested on any day other than the standard service day is subject to the Bulky Item 1/2 Hour Service Fee for the first five items. Any Bulky Items over 5 item allowance will be charged the per item fee.				Free				Free
				3.79				3.87
Bulky Item 1/2 Hour Service Fee - for non-scheduled service. Will pickup maximum of 5 items, where upon the SQG Bulky Item Fee is applied for each of the items over the 5 item allowance				32.60				33.25
Temporary 3 yd container at residential unit (includes 1 dump and 17 day limit)								
Additional dumps - same as LQG extra pick up rate		(LQG Pricing)		170.29				173.70
Temporary Bin Rental charges begin at 18 days.		(LQG Pricing)		64.10				65.38
		(LQG Pricing)		3.79				3.87
Green Waste Cart Rental (1, 64 gal or 96 gal. Cart- min. 6 mth. Rental period)				1.27				1.30
Special Handling Charges								
Call Backs / Non scheduled - customer requested				12.65				12.90
Customer Requested Special Service - i.e.cart cleaning , misc electronic waste				12.65				12.90
Televisions and Computer Monitors curbside pickup				6.33				6.46
Restricted Access				12.65				12.90
City Non-Compliance Fee (City Staff Imposed)				*				*
*(\$3, \$5, \$10.00 as appropriate for the situation)								

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DESCRIPTION:	2014 LQG RATES	2015 LQG RATES
B. LARGE QUANTITY GENERATORS :		LQG CPI Adjustment = 2.00%
(SEE ATTACHED SCHEDULES FOR DETAILED PRICING MATRIX BY BIN SIZES AND SERVICE LEVELS)		Based upon Estimated 2014 CPI
1 X 2YD X 1/WK BASIC SERVICE		81.16 82.78
1 X 2YD X 1/WK EXPANDED SERVICE		96.52 98.45
1 X 3YD X 1/WK BASIC SERVICE		110.05 112.25
1 X 3YD X 1/WK EXPANDED SERVICE		126.75 129.29
1 X 4YD X 1/WK BASIC SERVICE		175.27 178.78
1 X 4YD X 1/WK EXPANDED SERVICE		197.78 201.74
1 X 5YD X 1/WK BASIC SERVICE		219.04 223.42
1 X 5YD X 1/WK EXPANDED SERVICE		247.25 252.20
1 X 6YD X 1/WK BASIC SERVICE		262.84 268.10
1 X 6YD X 1/WK EXPANDED SERVICE		296.69 302.62
Note: "Expanded Service" such as a container push out in excess of 25 feet.		
Extra pick up Charges:		
Commercial Trash		64.10 65.38
Commercial Recycling		48.85 49.83
Green Waste Recycling		37.92 38.68
GREEN WASTE RECYCLING 1 X 1/WEEK		104.08 106.16
1 X 2/WEEK		170.05 173.45
1 X 1/BI-WEEKLY		56.11 57.23
COMMERCIAL RECYCLING		
(SEE ATTACHED SCHEDULES FOR DETAILED PRICING MATRIX BY BIN SIZES AND SERVICE LEVELS)		
up to 8 yard of service 1x w 1 X 1/WEEK 3 YD Bin		59.56 60.75
1 X 1/BI-WEEKLY		50.02 51.02
NON-HOSPITALITY 1 X 1/WEEK		25.18 25.68
(UP TO 4-96GAL CARTS) 1 X 1/BI-WEEKLY		21.01 21.43
Residential Multi-family bin service for 6 to 9 units (with City approval)		
Trash rates - commercial service as needed, per commercial container rate schedules		
Recycling only - charge per unit (in addition to the trash rate)		2.24 2.28
Recycling and Greenwaste - charge per unit (in addition to the trash rate)		3.67 3.74
Over weight Bins - Upon approval by the City,		
1. Determine the ratio of pounds per cubic yard over the 110 pounds average per cubic yard.		
2. Ratio establishes the number of bins to use when calculating the charge.		

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DESCRIPTION:	2014 LQG RATES	2015 LQG RATES
B. LARGE QUANTITY GENERATORS : Continued		
Vertical compactor service rate calculation -		LQG CPI Adjustment = 2.00% Based upon Estimated 2014 CPI
1. Select the compactor bins size that corresponds with the bin size on the rate table.		
2. The compaction ration of the compactor becomes the number of bins serviced (Example: 4 to 1 = 4 bins)		
3. Select the "Weekly Lifts" or service frequency chosen by the generator.		
4. The commercial trash rate table identifies the applicable "Basic Service" rate for that level of service.		
Lock on carts /bins		6.83 6.97
Container exchange after complementary annual exchange (30 days notice requested, not required)		67.63 68.98
Delay wait time/Special Service (upon customer request) per 1/2 hour		61.18 62.40
Replacement 3 yd bin container due to repeated customer abuse (extra charges may apply for personalized container purchase upon City approval).		819.50 835.89
Bulky Item Pick up 1/2 Hour Service Fee		33.98 34.66
Bulky Item Pick up Commercial/Industrial - if called in 48 hours in advance of service day for the SQG route in that area. Items over 60 lbs. must be prepared for safe handling with a hand truck. If not, may be subject to a 1/2 hourly service rate fee. Collection on any day other than SQG route day for the area is subject to be charged a 1/2 hourly service rate fee.		3.79 3.87
Bulky Item Pick up for Multi-family (LQG) - 5 items for every 10 units are free if called in 48 hours in advance of SQG route day for the area. Items over 60 lbs. must be prepared for safe handling with a hand truck. If not, may be subject to a 1/2 hourly rate service fee. Collection on any day other than SQG route day for the area is subject to be charged a 1/2 hour service fee. Additional items over the 5 per 10 units allowance will be charged for each additional item.		3.79 3.87
Extra pickup or call back on recycling services (per stop not per container)		12.65 12.90

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C. INDUSTRIAL GENERATORS :		LQG CPI Adjustment = 2.00% Based upon Estimated 2014 CPI
Compactor		258.48 263.65
Roll-off		167.17 170.51
C.O.D. HAUL + DELIVERY + 7 TON DISPOSAL 2014 \$162.33 + \$40.51 + \$366.80 = 569.64 (Haul charge + Delivery Charge +7 Ton Disposal) Anything over 7 tons is charged at current disposal rate per ton.		586.61 598.34
* DISPOSAL PER TON (includes Franchise Fee & AB939 Tax) All recycling material processing fees are passed through to the generator. Any disposal charges due to contamination will be passed through to the generator. A rebate of 50% of the market value minus processing costs is offered for clean recycling loads.		53.96 55.04
Bulky Item Hourly Service Rate - per 1/2 hour		
Compactor Container Wash Out		
Relocation of the Container		
Dry Run Charge - 50% of the Haul Rate		
Roll -off Delivery Charge (initial delivery only, subsequent exchanges do not get charged)		
Roll-off Container Daily Rental Charge (After 17 days)		
Bulky Item Pick up Commercial/Industrial - if called in 48 hours in advance of service day for the SQG route in that area. Items over 60 lbs. must be prepared for safe handling with a hand truck. If not, maybe subject to \$25 per half hour service fee. Collection on any day other than SQG route day for the area is charged Bulky Item Hourly Service rate per 1/2 hour.		
Same Day Service Request until 3:00 pm		
Special Events: Trash Bin, each Recycling Bin, each 96 or 64 gallon cart Recycling 15 gal "Red Box" OR Special Event Cardboard Box		