

COUNCIL RESOLUTION NO. _____
 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
 CHULA VISTA ADOPTING THE OPERATING BUDGET FOR
 EASTLAKE MAINTENANCE DISTRICT FOR FISCAL YEAR
 2016-17 AND APPROPRIATING FUNDS FOR THE FISCAL
 YEAR ENDING JUNE 30, 2017

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager’s proposed operating and capital improvement budgets for the City of Chula Vista for the fiscal year ending June 30, 2017; and

WHEREAS, the City Manager’s Proposed Budget for fiscal year 2016-17 was distributed on May 19, 2016, presented at the May 24th City Council meeting; and

WHEREAS, the City Council took action on May 24th to accept the City Manager’s Proposed Budget for fiscal year 2016-17 as their own and set a public hearing to consider the budget a final time for adoption; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council’s final proposed budget for Fiscal Year 2016-17; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budget Eastlake Maintenance District for 2017, in the form presented, which is on file in the Office of the City Clerk, and summarized in the following table:

FUND	DESCRIPTION	SUPPLIES & SERVICES	OTHER EXPENSES	UTILITIES	TOTAL EXPENDITURES	REVENUE
353	Eastlake Maintenance District 1	\$196,301	\$42,504	\$92,646	\$331,451	\$331,451

Presented by

Approved as to form by

Maria Kachadorian

Glen R. Googins
City Attorney

Deputy City Manager