

RESOLUTION NO. 2014 - _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE SPREAD OF ASSESSMENTS, DECLARING THE INTENTION TO LEVY AND COLLECT THE ASSESSMENTS; AND SETTING A PUBLIC HEARING REGARDING THESE ASSESSMENTS FOR THE FISCAL YEAR 2015/2016 FOR OPEN SPACE DISTRICTS 2 THROUGH 7, 11, 14, 15, 17, 18, 23, 24, 26, 31 AND 33, AND BAY BOULEVARD MAINTENANCE DISTRICT

WHEREAS, pursuant to Article 4, Chapter 1, part 2 of Division 15 of the California Streets and Highways Code, also known as “Landscaping and Lighting Act of 1972” and Chula Vista Municipal Code Chapter 17.07, Willdan Financial Services has prepared and filed, on behalf of and under the direction of the City Engineer, the annual report (Engineer’s Report) for all existing Open Space Maintenance Districts in the City of Chula Vista (City); and

WHEREAS, the proposed assessments for Fiscal Year 2015/2016 are as follows:

Open Space District or Zone	Assessment per EDU		Collectible per EDU				Projected Revenue (1)
	FY14/15	Proposed FY15/16	FY14/15	Proposed FY15/16	Variance (\$)	Variance (%)	
2	\$57.32	\$58.38	\$57.32	\$58.38	\$1.06	1.85%	\$14,536.62
3	\$392.45	\$399.71	\$392.45	\$399.71	\$7.26	1.85%	\$50,761.90
4	\$414.50	\$422.17	\$414.50	\$422.17	\$7.67	1.85%	\$88,653.60
5	\$404.21	\$411.69	\$404.21	\$411.69	\$7.48	1.85%	\$50,224.96
6	\$199.90	\$203.60	\$199.90	\$203.60	\$3.70	1.85%	\$32,983.20
7	\$139.63	\$142.21	\$98.00	\$31.92	(\$66.08)	-67.42%	\$3,223.92
11	\$123.47	\$125.75	\$123.47	\$125.75	\$2.28	1.85%	\$166,112.06
14	\$396.86	\$404.20	\$396.86	\$404.20	\$7.34	1.85%	\$348,824.60
15	\$380.76	\$387.80	\$380.76	\$387.80	\$7.04	1.85%	\$22,104.60
17	\$182.26	\$185.63	\$182.26	\$185.63	\$3.37	1.85%	\$8,538.52
18	\$430.67	\$438.64	\$394.00	\$394.00	\$0.00	0.00%	\$171,784.00
23	\$492.41	\$501.52	\$474.00	\$442.95	(\$31.05)	-6.55%	\$50,930.28
24	\$737.88	\$751.53	\$737.88	\$751.53	\$13.65	1.85%	\$30,060.80
26	\$579.13	\$589.84	\$579.13	\$589.84	\$10.71	1.85%	\$11,206.96
31	\$598.24	\$609.31	\$540.00	\$503.71	(\$36.29)	-6.72%	\$172,769.10
33(2)	\$1,462.07	\$1,489.12	\$0.00	\$0.00	N/A (1)	N/A (1)	\$0.00
Bay Boulevard (3)	\$3,191.59	\$3,250.63	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Total Projected Revenues							\$1,222,715.13

(1) The Projected Revenue are preliminary figures based upon the prior year’s EDU assignments and the Maximum Rates for Fiscal Year 2015/16.

(2) OSD 33 was formed several years ago in anticipation of development. The project has not progressed and consequently there is no maintenance required. Should the project develop in the future the District may be assessed to cover future maintenance expenses.

(3) Bay boulevard rates are based on acres.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Chula Vista approves the spread of assessments therein for City Open Space Districts 2 through 7, 11, 14, 15, 17, 18, 23, 24, 26, 31 and 33, and Bay Boulevard Maintenance District, as identified in the Engineer's Report for all existing Open Space Maintenance Districts in the City of Chula Vista, a copy of which is on file in the office of the City Clerk.

BE IT FURTHER RESOLVED, that the City Council of the City Of Chula Vista declares its intention to levy and collect the assessments for City Open Space Districts 2 through 7, 11, 14, 15, 17, 18, 23, 24, 26, 31 and 33, and Bay Boulevard Maintenance District, as identified in the Engineer's Report, for the Fiscal Year 2015/2016.

BE IT FURTHER RESOLVED that the City Council sets July 14, 2015, at 2:00 p.m. in the City Council Chambers, City of Chula Vista, 276 Fourth Avenue, Chula Vista, California as the date and time for the public hearing on the assessments.

Presented by:

Approved as to form by:

Richard A. Hopkins
Director of Public Works

Glen R. Googins
City Attorney