

RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE ADDITION OF 1.0 EQUIPMENT OPERATOR AND 1.0 SENIOR MAINTENANCE WORKER TO THE AUTHORIZED STAFFING COUNT FOR THE PUBLIC WORKS DEPARTMENT TO BE FULLY OFFSET BY CONTRACT REVENUE AND APPROPRIATING FUNDS THEREFOR

WHEREAS, San Diego Association of Governments (“SANDAG”) has recently constructed the South Bay Rapid project (“Project”), a bus rapid transit route including an exclusive guideway and transit stations that runs from downtown San Diego to I-805 then along Easet Palomar Street, over SR-125, around Otay Ranch Town Center Mall to Millenia then onto Birch Road, and onto SR-125 to Otay Mesa Transit Center;

WHEREAS, pursuant to a Joint Use and Maintenance Agreement (“JUMA”) between the San Diego Metropolitan Transit System (“MTS”), the City, and the SANDAG, MTS and the City took on certain maintenance responsibilities for the Project;

WHEREAS, MTS desires to contract with the City to have the City or its contractors perform certain maintenance items on MTS’s behalf;

WHEREAS, the City and MTS negotiated terms for a Maintenance and Reimbursement Agreement (“Maintenance Agreement”) for the City to provide maintenance services on behalf and MTS and for MTS to reimburse the City for the performance of said services which is set to be concurrently considered by the City Council with this resolution;

WHEREAS, to address the maintenance needs for the Project and Maintenance Agreement, staff is proposing the addition of 1.0 Equipment Operator and 1.0 Senior Maintenance Worker to the authorized staffing count of the Public Works Department;

WHEREAS, the addition of staff is contingent upon the approval and final execution of the Maintenance Agreement;

WHEREAS, MTS will reimburse the City for the maintenance costs as approved in the Maintenance Agreement and will result in no net impact to the General Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it approves the below changes to the Fiscal Year 2018-19 authorized position count with a net change in authorized staffing of two positions and appropriating funds therefore:

<b>Department</b>	<b>Position Title</b>	<b>FTE</b>
Public Works	Equipment Operator	1.00
Public Works	Senior Maintenance Worker	1.00

Presented by

Approved as to form by

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Iracsema Quilantan  
Director of Public Works

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Glen R. Googins  
City Attorney