

August 11, 2016

**EXHIBIT B (Revision 2)**  
**City of Chula Vista**  
**Heritage Road Bridge Replacement**  
**AMENDMENT NO. 2**  
**FINANCIAL SUMMARY**

<i>MOFFATT AND NICHOL</i>					
<b>CONTRACT SUMMARY</b>					
<i>TASK No.</i>	<i>Description</i>	<i>Original Contract Amount</i>	<i>Amendment No. 1</i>	<i>Amendment No. 2</i>	<i>Revised Contract Amount</i>
<b>1</b>	<b>Preliminary Engineering</b>	\$ 865,306	\$ 272,682	\$ 758,590	\$ 1,896,578
<b>2</b>	<b>Final Design</b>	\$ 847,813	\$ 251,000	\$ 334,461	\$ 1,433,274
<b>3</b>	<b>Bidding &amp; Construction Support</b>	\$ 64,302	\$ 29,951	-	\$ 94,253
<b>Contract Totals</b>		<b>\$ 1,777,421</b>	<b>\$ 553,633</b>	<b>\$ 1,093,051</b>	<b>\$ 3,424,105</b>

<b>AMMENDMENT NO.2 SUMMARY</b>		
<i>Task No.</i>	<i>Description</i>	<i>Amount</i>
<b>1.2a</b>	<i>Archeological Monitoring</i>	\$ 12,960
<b>1.2b</b>	<i>Adjust Traffic Report per City and CT direction</i>	\$ 19,800
<b>1.3</b>	<i>Quino Butterfly Surveys requested by CT</i>	\$ 6,785
<b>1.4</b>	<i>Hydraulic Analysis for Bridge Length Optimization requested by CT</i>	\$ 8,500
<b>1.5</b>	<i>Comply with Caltrans' Local Assistance Program Guidelines in order to secure HBRR funding</i>	\$ 152,905
<b>1.6</b>	<i>Geotechnical Support</i>	\$ 11,241
<b>1.7</b>	<i>Prepare a Rehabilitation Versus Replacement of both 4 and 8 lane bridges requested by CT</i>	\$ 94,301
<b>1.8</b>	<i>Comply with Caltrans Highway Bridge Program and extend project 1 year</i>	\$ 163,461
<b>1.9</b>	<i>Revise NES to show three alternatives plus add 4f evaluation per CT direction</i>	\$ 19,459
<b>1.10</b>	<i>Prepare Aerially Deposited Lead (ADL) investigation requested by CT</i>	\$ 24,900
<b>1.11</b>	<i>Update the Water Quality Technical Report (WQTR) per updated NPDES permit requirements</i>	\$ 26,054
<b>1.12</b>	<i>Prepare a Visual Impact Analysis for an Advanced/Complex level VIA per CT direction</i>	\$ 16,574
<b>1.13</b>	<i>Survey area proposed for detention basin required in 11 above</i>	\$ 2,272
<b>1.14</b>	<i>Alternatives Matrix &amp; Floodplain Reports (CT request); ROW mapping (City request); Extend project 1/2 year</i>	\$ 138,310
<b>1.15</b>	<i>Add Air Quality Report requested by CT</i>	\$ 5,434
<b>1.16</b>	<i>Project Management, Revise NES report and MSCP coordination</i>	\$ 55,634
<b>Task 1 Totals</b>		<b>\$ 758,590</b>
<b>2.0</b>	<i>Project management, meetings, increased project limits, &amp; new NPDES requirements</i>	\$ 334,461
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<b>Task 2 Totals</b>		<b>\$ 334,461</b>