

# AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2013-14 ADOPTED BUDGET	FY 2013-14 MIDYEAR CHANGES	FY 2014-15 PROPOSED CHANGES	FY 2014-15 PROPOSED BUDGET
<b>CITY COUNCIL</b>				
CHIEF SERVICE OFFICER	1.00	-	-	1.00
CONSTITUENT SERVICES MANAGER	2.00	-	-	2.00
COUNCILPERSON	4.00	-	-	4.00
EXECUTIVE SECRETARY	1.00	-	-	1.00
MAYOR	1.00	-	-	1.00
OFFICE SPECIALIST (MYR/@WILL)	1.00	-	-	1.00
SR COUNCIL ASST	4.00	-	-	4.00
<b>CITY COUNCIL TOTAL</b>	<b>14.00</b>	<b>-</b>	<b>-</b>	<b>14.00</b>
<b>CITY CLERK</b>				
ASST CITY CLERK	1.00	-	-	1.00
CITY CLERK	1.00	-	-	1.00
DEPUTY CITY CLERK I	1.00	-	-	1.00
RECORDS MANAGER	1.00	-	-	1.00
SR RECORDS SPECIALIST	1.00	-	-	1.00
<b>CITY CLERK TOTAL</b>	<b>5.00</b>	<b>-</b>	<b>-</b>	<b>5.00</b>
<b>CITY ATTORNEY</b>				
ASST CITY ATTORNEY	1.00	-	-	1.00
CITY ATTORNEY (ELECTED)	1.00	-	-	1.00
DEPUTY CITY ATTORNEY II	3.00	-	-	3.00
DEPUTY CITY ATTORNEY III	3.00	-	-	3.00
LAW OFFICE MANAGER	1.00	-	-	1.00
LEGAL ASSISTANT	2.00	-	-	2.00
SR ASST CITY ATTORNEY	1.00	-	-	1.00
SR LEGAL ASSISTANT	1.00	-	-	1.00
<b>CITY ATTORNEY TOTAL</b>	<b>13.00</b>	<b>-</b>	<b>-</b>	<b>13.00</b>
<b>ADMINISTRATION</b>				
ASST CITY MANAGER/ADMIN	1.00	-	-	1.00
ASST TO CITY MGR/CI MANAGER	1.00	-	-	1.00
CITY MANAGER	1.00	-	-	1.00
DEPUTY CITY MANAGER	1.00	-	-	1.00
DIR OF ECON DEVELOPMENT	1.00	-	-	1.00
EXECUTIVE SECRETARY	1.00	-	-	1.00
MARKTNG & COMMUNICATIONS MGR	1.00	-	-	1.00
PRINCIPAL ECONOMIC DEV SPEC	1.00	-	-	1.00
PUBLIC INFORMATION SPECIALIST	1.00	-	-	1.00
SPECIAL EVENTS COORDINATOR	1.00	-	-	1.00

## AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2013-14 ADOPTED BUDGET	FY 2013-14 MIDYEAR CHANGES	FY 2014-15 PROPOSED CHANGES	FY 2014-15 PROPOSED BUDGET
SR ADMINISTRATIVE SECRETARY	1.00	-	-	1.00
SR ECONOMIC DEV SPECIALIST	-	-	1.00	1.00
SR GRAPHIC DESIGNER	1.00	-	-	1.00
WEBMASTER	1.00	-	-	1.00
<b>ADMINISTRATION TOTAL</b>	<b>13.00</b>	<b>-</b>	<b>1.00</b>	<b>14.00</b>
<b>ITS</b>				
ASST DIR OF INFO TECHNOLOGY	1.00	-	(1.00)	-
DIRECTOR OF INFO TECHNOLOGY	-	-	1.00	1.00
GIS MANAGER	1.00	-	-	1.00
GIS SPECIALIST	3.00	-	-	3.00
INFO TECH MANAGER	-	-	1.00	1.00
INFO TECH SUPPORT SPECIALIST	4.00	-	(1.00)	3.00
OPS&TELECOM MGR	1.00	-	-	1.00
SR APPLICATION SUPPORT SPEC	1.00	-	-	1.00
SR INFO TECH SUPPORT SPEC	3.00	-	-	3.00
SR PROGRAMMER ANALYST	2.00	-	-	2.00
TELECOMMUNICATIONS SPECIALIST	1.00	-	-	1.00
<b>ITS TOTAL</b>	<b>17.00</b>	<b>-</b>	<b>-</b>	<b>17.00</b>
<b>HUMAN RESOURCES</b>				
ASST DIR HUMAN RESOURCES	1.00	-	-	1.00
BENEFITS MANAGER	1.00	-	-	1.00
HR ANALYST	2.00	-	-	2.00
HR TECHNICIAN	2.00	-	-	2.00
RISK MANAGER	1.00	-	-	1.00
SENIOR HR TECHNICIAN	1.00	-	-	1.00
SR FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
SR HR ANALYST	3.00	-	-	3.00
SR RISK MANAGEMENT SPECIALIST	3.00	-	-	3.00
<b>HUMAN RESOURCES TOTAL</b>	<b>15.00</b>	<b>-</b>	<b>-</b>	<b>15.00</b>
<b>FINANCE</b>				
ACCOUNTANT	1.00	-	-	1.00
ACCOUNTING ASSISTANT	6.00	-	-	6.00
ACCOUNTING TECHNICIAN	5.00	-	-	5.00
ASSOC ACCOUNTANT	2.00	-	-	2.00
ASST DIR OF FINANCE	1.00	-	-	1.00
BUDGET & ANALYSIS MANAGER	1.00	-	-	1.00
BUSINESS LICENSE REP	1.00	-	-	1.00
COLLECTIONS SUPERVISOR	1.00	-	-	1.00

## AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2013-14 ADOPTED BUDGET	FY 2013-14 MIDYEAR CHANGES	FY 2014-15 PROPOSED CHANGES	FY 2014-15 PROPOSED BUDGET
DIRECTOR OF FINANCE	1.00	-	-	1.00
FINANCE MANAGER	-	-	1.00	1.00
FISCAL & MANAGEMENT ANALYST	4.00	-	-	4.00
FISCAL OPERATIONS MANAGER	1.00	-	(1.00)	-
PROCUREMENT SPECIALIST	1.00	-	-	1.00
SR ACCOUNTANT	1.00	-	-	1.00
SR PROCUREMENT SPECIALIST	1.00	-	-	1.00
TREASURY MANAGER	1.00	-	-	1.00
<b>FINANCE TOTAL</b>	<b>28.00</b>	<b>-</b>	<b>-</b>	<b>28.00</b>
<b>GENERAL SVCS/ANIMAL CARE FACILITY</b>				
ANIMAL ADOPTION COUNSELOR	2.00	-	(1.00)	1.00
ANIMAL CARE ASSISTANT	6.00	-	(1.00)	5.00
ANIMAL CARE FAC ADMINISTRATOR	1.00	-	-	1.00
ANIMAL CARE SUPERVISOR	-	-	1.00	1.00
ANIMAL CONTROL OFFICER	4.00	-	(1.00)	3.00
ANIMAL CTRL OFFCR SUPERVISOR	-	-	1.00	1.00
FISCAL OFFICE SPECIALIST	-	-	1.00	1.00
OFFICE SPECIALIST	1.50	-	(1.00)	0.50
REGISTERED VETERINARY TECH	2.00	-	1.50	3.50
SR ANIMAL CARE ASSISTANT	2.00	-	-	2.00
SR OFFICE SPECIALIST	-	-	1.00	1.00
VETERINARIAN (PERMITTED)	1.00	-	-	1.00
VETERINARY ASSISTANT	1.00	-	(1.00)	-
<b>GENERAL SVCS/ANIMAL CARE FACILITY TO</b>	<b>20.50</b>	<b>-</b>	<b>0.50</b>	<b>21.00</b>
<b>DEVELOPMENT SERVICES</b>				
ADMINISTRATIVE TECHNICIAN	1.00	-	-	1.00
ADVANCED PLNNG MGR	1.00	-	(1.00)	-
ASSISTANT DIR DEVELOPMENT SVCS	1.00	-	-	1.00
ASSOCIATE PLANNER	1.50	-	0.25	1.75
CODE ENF OFFCR II	6.00	-	-	6.00
DEVELOPMENT SVCS DEPT DIRECTOR	-	-	1.00	1.00
OFFICE SPECIALIST	1.00	-	-	1.00
PLANNING MANAGER	-	-	0.50	0.50
PLANNING TECHNICIAN	2.00	-	-	2.00
PRINCIPAL PLANNER	1.00	-	-	1.00
SR ADMINISTRATIVE SECRETARY	1.00	-	-	1.00
SR CODE ENFORCEMENT OFFICER	2.00	-	-	2.00
SR PLANNER	1.00	-	-	1.00
SR PLANNING TECHNICIAN	1.00	-	-	1.00

**AUTHORIZED POSITIONS BY DEPARTMENT**

CLASSIFICATION	FY 2013-14 ADOPTED BUDGET	FY 2013-14 MIDYEAR CHANGES	FY 2014-15 PROPOSED CHANGES	FY 2014-15 PROPOSED BUDGET
<b>DEVELOPMENT SERVICES TOTAL</b>	<b>19.50</b>	<b>-</b>	<b>0.75</b>	<b>20.25</b>
<b>POLICE</b>				
ADMINISTRATIVE SERVICES MANAGR	1.00	-	-	1.00
AUTOMATED FINGERPRINT TECH	1.00	-	-	1.00
CHIEF OF POLICE	1.00	-	-	1.00
CIVILIAN BACKGROUND INVESTIGTR	1.00	-	-	1.00
COMMUNITY SERVICE OFFICER	5.50	2.00	0.50	8.00
CRIME LABORATORY MANAGER	1.00	-	-	1.00
DETENTION FACILITY MANAGER	1.00	-	-	1.00
EVIDENCE CONTROL ASST	2.00	-	-	2.00
FACILITY & SUPPLY SPECIALIST	0.50	0.50	-	1.00
FISCAL OFFICE SPECIALIST	-	0.50	-	0.50
FORENSICS SPECIALIST	2.00	-	-	2.00
LATENT PRINT EXAMINER	2.00	-	-	2.00
PARKING ENFORCEMENT OFFICER	2.00	-	-	2.00
PEACE OFFICER	146.00	(1.00)	1.00	146.00
POLICE AGENT	49.00	-	-	49.00
POLICE CAPTAIN	3.00	-	-	3.00
POLICE COMM SYSTEMS MANAGER	1.00	-	-	1.00
POLICE DATA SPECIALIST	3.00	-	(1.00)	2.00
POLICE DISPATCHER	20.00	-	-	20.00
POLICE DISPATCHER SUPERVISOR	6.00	-	-	6.00
POLICE LIEUTENANT	9.00	-	-	9.00
POLICE RECORDS SPECIALIST	5.50	-	1.00	6.50
POLICE RECORDS TRANSCRIPTIONIS	2.00	-	-	2.00
POLICE SERGEANT	23.00	-	-	23.00
POLICE SERVICES OFFICER	10.00	-	-	10.00
POLICE SUPPORT SERVICES MGR	1.00	-	-	1.00
POLICE SVCS OFFICER SUPERVISOR	2.00	-	-	2.00
POLICE TECHNOLOGY SPECIALIST	1.00	-	-	1.00
PRINCIPAL MANAGEMENT ANALYST	1.00	-	-	1.00
PUBLIC SAFETY ANALYST	3.00	-	-	3.00
RANGE MASTER	0.50	-	-	0.50
SECRETARY	3.00	-	-	3.00
SR ADMINISTRATIVE SECRETARY	1.00	-	-	1.00
SR FISCAL OFFICE SPECIALIST	2.00	(1.00)	-	1.00
SR OFFICE SPECIALIST	4.00	-	-	4.00
SR POLICE DATA SPECIALIST	1.00	-	-	1.00
SR PUBLIC SAFETY ANALYST	1.00	-	-	1.00
TRAINING PROGRAMS SPEC	1.00	-	-	1.00

# AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2013-14 ADOPTED BUDGET	FY 2013-14 MIDYEAR CHANGES	FY 2014-15 PROPOSED CHANGES	FY 2014-15 PROPOSED BUDGET
<b>POLICE TOTAL</b>	<b>319.00</b>	<b>1.00</b>	<b>1.50</b>	<b>321.50</b>
<b>FIRE</b>				
DEPUTY FIRE CHIEF	3.00	-	-	3.00
FACILITY & SUPPLY SPECIALIST	1.00	-	-	1.00
FIRE BATTALION CHIEF (112 HR)	6.00	-	-	6.00
FIRE CAPTAIN (112 HR)	33.00	-	-	33.00
FIRE CAPTAIN (80 HR)	2.00	-	-	2.00
FIRE CHIEF	1.00	-	-	1.00
FIRE DIVISION CHIEF	1.00	-	-	1.00
FIRE ENG (112 HR)	33.00	-	-	33.00
FIRE ENG (80 HR)	1.00	-	-	1.00
FIRE INSP/INVEST I	1.00	-	-	1.00
FIRE INSP/INVEST II	5.00	-	-	5.00
FIRE PREV ENG/INVEST	1.00	-	-	1.00
FIREFIGHTER (112 HR)	42.00	(4.00)	-	38.00
FIREFIGHTER/PARAMEDIC (112 HR)	-	4.00	-	4.00
OFFICE SPECIALIST	1.00	-	(1.00)	-
PRINCIPAL MANAGEMENT ANALYST	1.00	-	-	1.00
PUBLIC SAFETY ANALYST	1.00	-	-	1.00
SECRETARY	1.00	-	-	1.00
SR ADMINISTRATIVE SECRETARY	1.00	-	-	1.00
SR FIRE INSP/INVEST	1.00	-	-	1.00
SR OFFICE SPECIALIST	-	-	1.00	1.00
<b>FIRE TOTAL</b>	<b>136.00</b>	<b>-</b>	<b>-</b>	<b>136.00</b>
<b>PUBLIC WORKS OPERATIONS</b>				
ADMIN ANALYST II	2.00	-	-	2.00
ADMINISTRATIVE SECRETARY	1.00	-	-	1.00
ADMINISTRATIVE SERVICES MANAGR	1.00	-	-	1.00
ASSISTANT SURVEYOR II	1.00	-	-	1.00
ASSOC ENGINEER	11.00	-	(1.00)	10.00
ASST DIR OF PUBLIC WORKS	1.00	-	-	1.00
ASST DIRECTOR OF ENGINEERING	1.00	-	-	1.00
ASST ENGINEER	-	-	1.00	1.00
BLDG PROJECT MANAGER	1.00	-	-	1.00
CONSERVATION SPECIALIST I	1.00	-	-	1.00
CONSTRUCTION & REPAIR MGR	1.00	-	-	1.00
CUSTODIAL & FACILITIES MANAGER	1.00	-	-	1.00
CUSTODIAL SUPERVISOR	3.00	-	-	3.00
CUSTODIAN	9.50	-	-	9.50

# AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2013-14 ADOPTED BUDGET	FY 2013-14 MIDYEAR CHANGES	FY 2014-15 PROPOSED CHANGES	FY 2014-15 PROPOSED BUDGET
DIR OF PUBLIC WORKS	1.00	-	-	1.00
ELECTRICIAN	2.00	-	-	2.00
ELECTRONICS TECHNICIAN	1.00	-	-	1.00
ENGINEERING TECH II	1.50	-	-	1.50
ENVIRONMENTAL HLTH SPEC	2.00	-	-	2.00
ENVIRONMENTAL RESOURCE MANAGER	1.00	-	-	1.00
ENVIRONMENTAL RESOURCE SPEC	1.00	-	-	1.00
EQUIPMENT OPERATOR	2.00	-	-	2.00
FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
GARDENER II	22.00	-	-	22.00
HVAC TECHNCIAN	2.00	-	-	2.00
LAND SURVEYOR	1.00	(1.00)	-	-
LEAD CUSTODIAN	5.00	-	-	5.00
LOCKSMITH	2.00	-	-	2.00
MAINTENANCE WORKER II	9.00	-	-	9.00
MANAGEMENT ANALYST	-	-	1.00	1.00
OPEN SPACE INSPECTOR	5.00	-	-	5.00
OPEN SPACE MANAGER	1.00	-	-	1.00
PARK RANGER SUPERVISOR	-	1.00	-	1.00
PARKS OPERATIONS MANAGER	1.00	-	-	1.00
PARKS SUPERVISOR	4.00	-	-	4.00
PLUMBER	1.00	-	-	1.00
PRINCIPAL CIVIL ENGINEER	3.00	-	-	3.00
PUB WORKS SPECIALIST	2.00	-	(1.00)	1.00
PUBLIC WORKS INSP II	6.00	-	-	6.00
PUBLIC WORKS MANAGER	1.00	-	-	1.00
PUBLIC WORKS SUPERVISOR	2.00	-	-	2.00
PUMP MAINT TECHNICIAN	4.00	-	-	4.00
PUMP MAINTENANCE SUPERVISOR	1.00	-	-	1.00
REAL PROPERTY MANAGER	1.00	-	-	1.00
SECRETARY	1.00	-	-	1.00
SIGNING&STRIPING SUPERVISOR	1.00	-	-	1.00
SR ADMINISTRATIVE SECRETARY	1.00	-	-	1.00
SR CIVIL ENGINEER	4.00	1.00	-	5.00
SR ENGINEERING TECHNICIAN	2.00	-	-	2.00
SR FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
SR GARDENER	9.00	-	-	9.00
SR HVAC TECHNICIAN	1.00	-	-	1.00
SR LANDSCAPE INSPECTOR	1.00	-	-	1.00
SR MAINTENANCE WORKER	8.00	-	-	8.00
SR MANAGEMENT ANALYST	1.00	-	-	1.00
SR OPEN SPACE INSPECTOR	1.00	-	-	1.00

## AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2013-14 ADOPTED BUDGET	FY 2013-14 MIDYEAR CHANGES	FY 2014-15 PROPOSED CHANGES	FY 2014-15 PROPOSED BUDGET
SR PARK RANGER	1.00	(1.00)	-	-
SR PUB WORKS SPECIALIST	1.00	-	-	1.00
SR PUBLIC WORKS INSP	2.00	-	-	2.00
SR SECRETARY	1.00	-	-	1.00
SURVEY TECHNICIAN II	1.00	-	-	1.00
TRAFFIC DEVICES TECH	3.00	-	-	3.00
TRAFFIC DEVICES TECH SUPV	1.00	-	-	1.00
TREE TRIMMER SUPERVISOR	1.00	-	-	1.00
WASTEWATER COLLECTIONS MANAGER	1.00	-	-	1.00
<b>PUBLIC WORKS OPERATIONS TOTAL</b>	<b>163.00</b>	<b>-</b>	<b>-</b>	<b>163.00</b>
<b>RECREATION</b>				
ADMINISTRATIVE SECRETARY	1.00	-	-	1.00
AQUATIC SUPV I	1.00	-	-	1.00
AQUATIC SUPV II	2.00	-	-	2.00
AQUATIC SUPV III	1.00	-	-	1.00
DIRECTOR OF RECREATION	1.00	-	-	1.00
PRINCIPAL RECREATION MANAGER	2.00	-	-	2.00
RECREATION SUPERVISOR II	3.00	(1.00)	-	2.00
RECREATION SUPERVISOR III	4.00	1.00	-	5.00
SR FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
SR RECREATION MGR	1.00	-	-	1.00
<b>RECREATION TOTAL</b>	<b>17.00</b>	<b>-</b>	<b>-</b>	<b>17.00</b>
<b>LIBRARY</b>				
ADMIN ANALYST II	1.00	-	-	1.00
DIR OF LIBRARY	-	-	1.00	1.00
DIR OF LIBRARY & RECREATION	1.00	-	(1.00)	-
LIBRARIAN I	1.00	-	-	1.00
LIBRARIAN II	4.00	-	-	4.00
LIBRARIAN III	2.00	-	-	2.00
LIBRARY ASSOCIATE	8.50	-	-	8.50
LIBRARY DIGITAL SERVICES MGR	1.00	-	-	1.00
PRINCIPAL LIBRARIAN	1.00	-	-	1.00
SR LIBRARIAN	2.00	-	-	2.00
<b>LIBRARY TOTAL</b>	<b>21.50</b>	<b>-</b>	<b>-</b>	<b>21.50</b>
<b>GENERAL FUND SUBTOTAL</b>	<b>801.50</b>	<b>1.00</b>	<b>3.75</b>	<b>806.25</b>
<b>ADVANCED LIFE SUPPORT FUND</b>				
EMS NURSE COORDINATOR	1.00	-	-	1.00

# AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2013-14 ADOPTED BUDGET	FY 2013-14 MIDYEAR CHANGES	FY 2014-15 PROPOSED CHANGES	FY 2014-15 PROPOSED BUDGET
<b>ADVANCED LIFE SUPPORT FUND TOTAL</b>	<b>1.00</b>	-	-	<b>1.00</b>
<b>POLICE DEPT GRANTS FUND</b>				
CBAG DEPUTY DIRECTOR SD LECC	1.00	-	-	1.00
CBAG DEPUTY EXEC DIR	1.00	-	-	1.00
CBAG DIRECTOR OF IV-LECC	1.00	-	-	1.00
CBAG EXECUTIVE DIRECTOR	1.00	-	-	1.00
FA ADMIN ANALYST II	2.00	-	-	2.00
FA ANALYST	4.00	-	-	4.00
FA DIRECTOR OF SD LECC	1.00	-	-	1.00
FA GEOSPATIAL INTEL ANALYST	1.00	-	-	1.00
FA GRAPHIC DESIGNER/WBMSTR	1.00	-	-	1.00
FA INFO SECURITY PROGRAM MGR	-	1.00	-	1.00
FA LECC IT MANAGER	1.00	-	-	1.00
FA NETWORK MANAGER	1.00	(1.00)	-	-
FA NTRWK ADMINISTRATOR II	4.00	-	-	4.00
FA PROGRAM ANALYST	1.00	-	-	1.00
FA PROGRAM ASSISTANT	-	2.00	-	2.00
FA PROGRAM MANAGER	2.00	-	-	2.00
FA PUBLIC SAFETY ANALYST	5.00	(3.00)	-	2.00
FA RCFL NETWORK ENGINEER	2.00	-	-	2.00
FA SR PUBLIC SAFETY ANALYST	1.00	3.00	-	4.00
FA SR SECRETARY	-	1.00	-	1.00
PEACE OFFICER	3.00	1.00	(1.00)	3.00
POLICE AGENT	1.00	-	-	1.00
POLICE COMM RELATIONS SPEC	1.00	-	-	1.00
POLICE SERGEANT	2.00	-	-	2.00
<b>POLICE DEPT GRANTS FUND TOTAL</b>	<b>37.00</b>	<b>4.00</b>	<b>(1.00)</b>	<b>40.00</b>
<b>FEDERAL GRANTS FUND</b>				
EMERGENCY SVCS COORDINATOR	-	-	1.00	1.00
GIS SPECIALIST	1.00	-	-	1.00
<b>FEDERAL GRANTS FUND TOTAL</b>	<b>1.00</b>	-	<b>1.00</b>	<b>2.00</b>
<b>ENVIRONMENTAL SERVICES</b>				
ENVIRON SVCS PROG MGR	1.00	-	-	1.00
RECYCLING SPECIALIST I	1.00	-	-	1.00
RECYCLING SPECIALIST II	3.00	-	-	3.00
<b>ENVIRONMENTAL SERVICES TOTAL</b>	<b>5.00</b>	-	-	<b>5.00</b>



# AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2013-14 ADOPTED BUDGET	FY 2013-14 MIDYEAR CHANGES	FY 2014-15 PROPOSED CHANGES	FY 2014-15 PROPOSED BUDGET
<b>CV HOUSING AUTHORITY</b>				
HOUSING MANAGER	1.00	-	-	1.00
PROJECT COORDINATOR II	2.00	-	-	2.00
SR PROJECT COORDINATOR	1.00	-	-	1.00
<b>CV HOUSING AUTHORITY TOTAL</b>	<b>4.00</b>	<b>-</b>	<b>-</b>	<b>4.00</b>
<b>REDV OBLIGATION RETIREMENT FND</b>				
SR PROJECT COORDINATOR	1.00	-	(1.00)	-
<b>REDV OBLIGATION RETIREMENT FND TOTA</b>	<b>1.00</b>	<b>-</b>	<b>(1.00)</b>	<b>-</b>
<b>FLEET MANAGEMENT</b>				
EQUIPMENT MECHANIC	3.00	1.00	-	4.00
FIRE APPARATUS MECH	2.00	-	-	2.00
FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
FLEET INVENTORY CONTROL SPEC	-	1.00	-	1.00
FLEET MANAGER	1.00	-	-	1.00
SR EQUIPMENT MECHANIC	1.00	-	-	1.00
<b>FLEET MANAGEMENT TOTAL</b>	<b>8.00</b>	<b>2.00</b>	<b>-</b>	<b>10.00</b>
<b>TRANSIT</b>				
TRANSIT MANAGER	1.00	-	-	1.00
<b>TRANSIT TOTAL</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>1.00</b>
<b>DEVELOPMENT SERVICES FUND</b>				
ASSOC ENGINEER	3.00	-	-	3.00
ASSOCIATE PLANNER	4.00	-	-	4.00
BUILDING INSPECTOR II	4.00	-	-	4.00
BUILDING INSPECTOR III	1.00	-	-	1.00
BUILDING OFF/CODE ENF MGR	1.00	-	-	1.00
DEV PLANNING MGR	1.00	-	(1.00)	-
DEVELOPMENT SERVICES TECH I	-	-	1.00	1.00
DEVELOPMENT SERVICES TECH II	-	-	1.00	1.00
DEVELOPMENT SVCS DEPT DIRECTOR	1.00	-	(1.00)	-
DEVELOPMENT SVCS TECH II	3.00	-	-	3.00
DEVELOPMENT SVCS TECH III	2.00	-	-	2.00
DEVLPMT SVCS COUNTER MGR	1.00	-	-	1.00
ENGINEERING TECH II	1.00	-	-	1.00
LANDSCAPE ARCHITECT	0.50	-	2.00	2.50
LANDSCAPE PLANNER II	3.00	-	(2.00)	1.00
PLAN CHECK SUPERVISOR	1.00	-	-	1.00

## AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2013-14 ADOPTED BUDGET	FY 2013-14 MIDYEAR CHANGES	FY 2014-15 PROPOSED CHANGES	FY 2014-15 PROPOSED BUDGET
PLANNING MANAGER	-	-	1.00	1.00
PLANS EXAMINER	3.00	-	-	3.00
PRINCIPAL CIVIL ENGINEER	1.00	-	-	1.00
PRINCIPAL PLANNER	2.00	-	-	2.00
SECRETARY	1.00	-	-	1.00
SR BUILDING INSPECTOR	1.00	-	-	1.00
SR ENGINEERING TECHNICIAN	1.00	-	-	1.00
SR OFFICE SPECIALIST	2.00	-	-	2.00
SR PLANNER	4.00	-	-	4.00
SR PROJECT COORDINATOR	1.00	-	-	1.00
SR SECRETARY	1.00	-	-	1.00
TRANSPORTATION ENGINEER W/CERT	1.00	-	-	1.00
<b>DEVELOPMENT SERVICES FUND TOTAL</b>	<b>44.50</b>	<b>-</b>	<b>1.00</b>	<b>45.50</b>
<b>SEWER</b>				
ASSOC ENGINEER	2.00	-	-	2.00
ENGINEERING TECH II	2.00	-	-	2.00
EQUIPMENT OPERATOR	3.00	-	-	3.00
MAINTENANCE WORKER II	18.00	-	-	18.00
PUB WORKS SPECIALIST	1.00	-	-	1.00
PUBLIC WORKS SUPERVISOR	4.00	-	-	4.00
SR CIVIL ENGINEER	1.00	-	-	1.00
SR FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
SR MAINTENANCE WORKER	14.00	-	-	14.00
<b>SEWER TOTAL</b>	<b>46.00</b>	<b>-</b>	<b>-</b>	<b>46.00</b>
<b>NON-GENERAL FUND SUBTOTAL</b>	<b>148.50</b>	<b>6.00</b>	<b>-</b>	<b>154.50</b>
<b>TOTAL AUTHORIZED POSITIONS</b>	<b>950.00</b>	<b>7.00</b>	<b>3.75</b>	<b>960.75</b>