

## FY17 TransNet Administrative Transfers

## Attachment 2

| From MPOID CIP                        |  | To MPO CIP |  | Amount               | Transfer Type                          |
|---------------------------------------|--|------------|--|----------------------|--|
| CHV48                                 | STM373- Pavement Major Rehabilitation FY12-13      | CHV48      | STM387- Pavement Major Rehab FY16        | \$ 229,850.00        | Administrative - Same MPOID            |
| CHV48                                 | STM379- Pavement Major Rehabilitation FY13-14      | CHV48      | STM387- Pavement Major Rehab FY16        | \$ 283,802.00        | Administrative - Same MPOID            |
| CHV67                                 | TF377- Roadway Improv at Olympic & Brandywine      | CHV48      | STM387- Pavement Major Rehab FY16        | \$ 10,186.00         | Administrative                         |
| CHV52                                 | STL361- Industrial Blvd. Bike Ln / Ped Improvement | CHV48      | STM387- Pavement Major Rehab FY16        | \$ 3,766.00          | Administrative                         |
| <b>Total Transfer to STM387</b>       |  |            |  | <b>\$ 527,604.00</b> |  |
| CHV48                                 | SW266- Oxford Street Sewer Improvement             | CHV48      | STM390- Major Pavement Rehab FY2016      | \$ 572.00            | Administrative - Same MPOID            |
| CHV54                                 | STM367- So Broadway Improv. Main to SthrnCity      | CHV54      | STM381- So Brdwy Imprv Main 2SthrnLir    | \$ 1,272.00          | Administrative - Same MPOID            |
| CHV58                                 | STL368- Oxford Street Sidewalk Installation        | CHV58      | STL366- Moss Street Sidewalk Installatio | \$ 7,318.00          | Administrative - Same MPOID            |
| CHV60                                 | TF382- Traffic Signal Mod at Third Ave & Naples St | CHV60      | STL418- Bonita Rd & Allen School Lane    | \$ 3,296.00          | Administrative - Same MPOID            |
| CHV60                                 | TF383- Traffic Signal Instal at Industrial & Moss  | CHV60      | STL418- Bonita Rd & Allen School Lane    | \$ 650.00            | Administrative - Same MPOID            |
| <b>Total Transfer to STL418</b>       |  |            |  | <b>\$ 3,946.00</b>   |  |
| CHV33                                 | Enhanced Traffic Calming Crosswalk                 | CHV33      | School Zone Traffic Calming              | \$ 18,870.00         | Administrative - Same MPOID            |
| CHV47                                 | TF367- Urban Core Srvs Level Threshold Study       | CHV45      | STM369- Bikeway Facilities Gap Project   | \$ 1,912.00          | Administrative                         |
| CHV47                                 | TF367- Urban Core Srvs Level Threshold Study       | CHV45      | TF274- Traffic Count                     | \$ 643.00            | Administrative                         |
| CHV47                                 | TF367- Urban Core Srvs Level Threshold Study       | CHV45      | TF321- Citywide Traffic Count Program    | \$ 10,582.00         | Administrative                         |
| CHV47                                 | TF367- Urban Core Srvs Level Threshold Study       | CHV46      | TF368- Harborside Elementary Pedestria   | \$ 2,117.00          | Administrative                         |
| <b>Total Transferred out of TF367</b> |  |            |  | <b>\$ 15,254.00</b>  |  |
| CHV75                                 | STL424- ADA Curb Ramps Program FY2017/2018         | CHV75      | STL405- ADA Curb Ramps FY2014/15         | \$ 150,000.00        | Transfer per Reso 2014-144- Same MPOID |