

RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA REDUCING THE TRANSFER FROM THE GENERAL FUND TO THE PUBLIC LIABILITY EXPENSE FUND BY \$300,000 AND APPROPRIATING SAID FUNDS TO THE NON DEPARTMENTAL SUPPLIES AND SERVICES BUDGET FOR PROJECTED ATTORNEY SERVICES EXPENSES

WHEREAS, the Public Liability Expense fund for the fiscal year 2013-14 ended with a higher than anticipated fund balance due to lower than expected expenditures; and

WHEREAS, the current 2014-15 budget includes a transfer from the General Fund to the Public Liability Expense Fund of \$649,000; and

WHEREAS, attorney services expenses have been and will be incurred during the 2014-15 fiscal year that are not supported by the Public Liability Expense Fund including attorney services for City initiated prosecution of illegal land use and zoning violations occurring within the City's jurisdiction; and

WHEREAS, reducing the transfer from the General Fund by \$300,000 and appropriating those funds to the Non Departmental budget for attorney services expenses will result in no net fiscal impact to the General Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves the following budget amendments:

Department/Fund	Total					Net Impact
	Supplies and Services	Transfers Out	Expenditures	Revenues		
Non Departmental	\$ 300,000	\$ (300,000)	\$ -	\$ -	\$ -	\$ -
General Fund Total	\$ 300,000	\$ (300,000)	\$ -	\$ -	\$ -	\$ -
Public Liability Expense	\$ -	\$ -	\$ -	\$ (300,000)	\$ (300,000)	\$ (300,000)
Public Liability Total	\$ -	\$ -	\$ -	\$ (300,000)	\$ (300,000)	\$ (300,000)

Presented by

Approved as to form by

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Glen R. Googins  
City Attorney

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