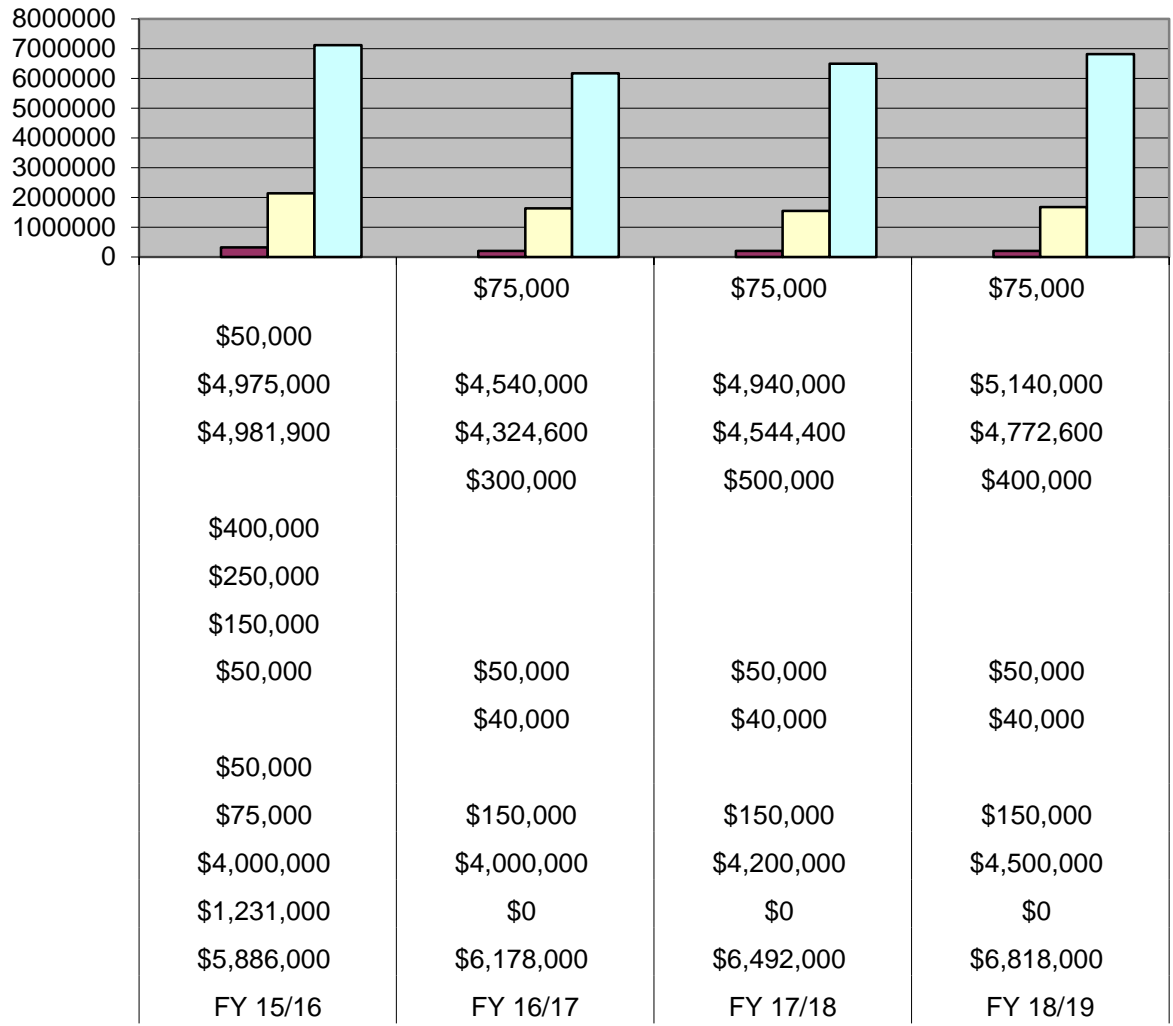


- #REF!
- Traffic Signing and Striping (TF332)(TFNew), Studies & Signal/Streetlight Upgrade (TF366) and Maint.
- SUBTOTAL Maintenance
- TOTAL



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- Traffic Signing and Striping (TF332)(TFNew), Studies & Signal/Streetlight Upgrade (TF366) and Maint.
- SUBTOTAL Maintenance
- TOTAL

## ATTACHMENT 3

## TRANSNET ALLOCATION - FY 2016 THROUGH FY 2019

PROJECT	MPO ID	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
<b>Estimated Annual Allocation</b>		<b>\$5,522,000</b>	<b>\$5,886,000</b>	<b>\$6,178,000</b>	<b>\$6,492,000</b>	<b>\$6,818,000</b>
<b>Closed Projects + Unallocated Carryover + Remainder</b>		<b>\$1,506,275</b>	<b>\$1,231,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Major Pavement Rehabilitation (Overlays/Reconstruct)	CHV48	\$2,351,003	\$4,000,000	\$4,000,000	\$4,200,000	\$4,500,000
Traffic Signal System Optimization (TF350)	CHV39	\$141,000	\$75,000	\$150,000	\$150,000	\$150,000
South Broadway Improvements (STM367)(STM381)	CHV54	\$1,600,001	\$50,000			
I-805, SR54 and Otay Mesa Transportation System Improvements (TF344, TF359, TF356)	CHV44	\$100,000		\$40,000	\$40,000	\$40,000
New Sidewalks (STL366, STL369)	CHV58	\$979,900				
Naples Street New Sidewalks (STL367)	CHV59	\$408,318				
Bikeway Facilities Gap Projects	CHV70		\$50,000	\$50,000	\$50,000	\$50,000
Third Avenue Streetscape Phases II and III (STL406)	CHV73	\$150,000	\$150,000			
Traffic Signal System Plan (TSM/TDM)	CHV64		\$250,000			
SANDAG Main Street Fiber Optics (TFNew)	CHVNew		\$400,000			
Traffic Signal Upgrade	CHV60			\$300,000	\$500,000	\$400,000
<b>Minimum Required Congestion Relief</b>		<b>\$4,886,039</b>	<b>\$4,981,900</b>	<b>\$4,324,600</b>	<b>\$4,544,400</b>	<b>\$4,772,600</b>
<b>SUBTOTAL Congestion Relief</b>		<b>\$5,730,222</b>	<b>\$4,975,000</b>	<b>\$4,540,000</b>	<b>\$4,940,000</b>	<b>\$5,140,000</b>
Bikeway Master Plans (STLNew)	CHV53	\$115,000	\$50,000			
Congestion Relief Study/ Implementation	CHV43	\$66,529		\$75,000	\$75,000	\$75,000
Emergency Storm Drain and Bridge Culvert Repair (DR198)(STM385)	CHV50	\$375,000	\$430,000	\$400,000	\$400,000	\$400,000
Neighborhood Traffic/Ped Safety Program (TF327, TFNew)	CHV34		\$400,000	\$150,000	\$150,000	\$150,000
School Zone Traffic Calming (E. H St.) (TF345, TF384,TFNew)	CHV33	\$109,304	\$154,000	\$70,000	\$70,000	\$70,000
Minor Pavement Rehabilitation Program (OP219)	CHV06		\$50,000	\$361,000	\$361,000	\$701,000
Advance Planning Studies (OP202)	CHV22	\$134,000	\$32,000	\$32,000	\$32,000	\$32,000
Traffic Monitoring Program (TFNew, TF321)	CHV45	\$100,000	\$186,000	\$50,000	\$50,000	\$50,000
Traffic Signing and Striping (TF332)(TFNew), Studies & Signal/Streetlight Upgrade (TF366) and Maint.	CHV35		\$325,000	\$200,000	\$200,000	\$200,000
Raised Median Improvements (TFNew)	CHVNew		\$440,000			
Claire Ave./I Street Drainage (DR191)	CHV66	\$0				
Main St. Streetscape Master Plan (STM378)	CHV71	\$50,000				
Sweetwater River Pathway Study (STLNew)	CHVNew		\$75,000			
ADA Curb Ramps (STL405)	CHV75	\$300,000		\$300,000	\$214,000	
<b>SUBTOTAL Maintenance</b>		<b>\$1,249,833</b>	<b>\$2,142,000</b>	<b>\$1,638,000</b>	<b>\$1,552,000</b>	<b>\$1,678,000</b>
<b>TOTAL</b>		<b>\$6,980,055</b>	<b>\$7,117,000</b>	<b>\$6,178,000</b>	<b>\$6,492,000</b>	<b>\$6,818,000</b>
<b>REMAINING FUNDS</b>		<b>\$48,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>