

COUNCIL RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR THE CITY OF CHULA VISTA FOR FISCAL YEAR 2014-15 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2015 EXCLUDING CAPITAL PROJECT STL394, OPEN SPACE DISTRICTS 8 AND 10 AND THE OTHER EXPENSES CATEGORY OF THE NON-DEPARTMENTAL BUDGET IN THE GENERAL FUND

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2015; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2014-15 was distributed on May 16, 2014 and presented at the May 20th, 27th and June 3rd City Council meetings; and

WHEREAS, since the completion of the Proposed Budget a net \$928,525 in expenditure adjustments and a reduction of \$81,525 in revenue adjustments have been made in various expenditure and revenue categories in other City funds; and

WHEREAS, at the June 3, 2014 Joint Meeting, the City Council/Successor Agency to the Redevelopment Agency/and Housing Authority accepted the operating and capital improvements budgets for the City of Chula Vista for fiscal year 2014-15; and

WHEREAS, the City Council's revisions were incorporated into the proposed budget and, in accordance with the City Charter, the revised budget was made available for public inspection as of June 5, 2014, and a public hearing was set for June 17, 2014; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for Fiscal Year 2014-15; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, the proposed All Funds Budget totals \$283.6 million including a General Fund budget that totals \$134.5 million; and

WHEREAS, the total number of recommended permanent positions is 960.75 for Fiscal Year 2014-15, a net an increase of 10.75 positions when compared to the fiscal year 2013-14 Council adopted budget; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the Operating and Capital Improvement Budgets for the City of Chula Vista for fiscal year 2014-15 excluding, Capital Project STL394 Open Space Districts 8 and 10, and the Other Expenses Category of the Non-Departmental Budget in the General Fund, as presented to the Council, a copy of which is on file in the Office of the City Clerk.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista, that it approves the appropriation of funds for the fiscal year ending June 30, 2015 as described in the Proposed Expenditures by Department/Category report, as presented, a copy of which is on file with the City Clerk's Office, excluding Capital Project STL394, Open Space Districts 8 and 10, and the Other Expenses Category of the Non-Departmental Budget in the General Fund.

Presented by

Approved as to form by

Maria Kachadoorian
Director of Finance/Treasurer

Glen R. Googins
City Attorney