

August 13, 2014

Mr. Roberto Yano
Public Works Department
City of Chula Vista
276 Fourth Avenue
Chula Vista, California 91910

Reference: Request for Additional Authorization for Additional Hydraulic Model and Asset Management Training

Dear Mr. Roberto:

Please accept this letter as a request for additional authorization for services outside of the original Scope of Work for the wastewater master plan update project, specifically relating to additional training needed to evaluate modeling of potential new developments, further analysis of asset management scenarios, and additional technical support services.

At the City's request, IEC is proposing the following scope of services:

Additional Hydraulic Model Training – IEC will perform hydraulic model training for City Staff that covers the methodology and steps required to evaluate the impact of potential new developments on the City's wastewater collection system.

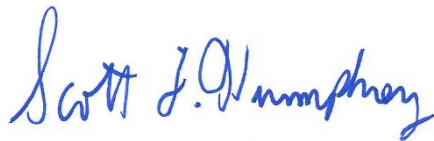
Analysis of Asset Management Scenarios – IEC will analyze additional asset management "what if" scenarios that account for different repair/rehabilitation and monitoring strategies and analyze the cost implications of those scenarios on the existing asset management plan, developed as part of the Master Plan.

Technical Support – IEC will provide 1 year of technical support to the City to answer questions and address issues that arise after the hydraulic model training and asset management software training are complete.

IEC is respectively requesting additional authorization in the amount of \$28,140 (fee estimate attached) to perform the work described above.

Please feel free to contact me if you have any questions or need any additional information.

Sincerely,



Scott Humphrey, P.E.
Senior Project Manager

cc: Shawnele Morelos, IEC
Luis Pelayo, City of Chula Vista
File

FEE PROPOSAL - REQUEST FOR ADDITIONAL AUTHORIZATION
CITY OF CHULA VISTA
WASTEWATER MASTER PLAN UPDATE

Subtask Number	Subtask Description Summary	Classification	<i>Principal Planning & IS</i>	<i>Senior Project Manager</i>	<i>Sr. Project Engineer</i>	<i>Engineer 2</i>	<i>Engineer 1</i>	<i>Word Processor</i>	Subtask Labor-Hours	Subtask Labor Cost	Direct Cost	Subcontract	Total Cost
			Rate	\$200.00	\$185.00	\$175.00	\$125.00	\$105.00					
TASK NO.	DESCRIPTION												
1	Hydraulic Model Training for Future Developments		8	2	10	60	40	1	121	\$15,495	\$50	\$0	\$15,545
2	Asset Management (CapPlan) Training for additional scenarios		5	1	5	17	20	1	49	\$6,360	\$0	\$0	\$6,360
3	Asset Management (CapPlan) Training for additional scenarios		4	1	5	17	20	2	49	\$6,235	\$0	\$0	\$6,235
Task Subtotal - Hours			17	4	20	94	80	4	121	 	 	 	
Task Subtotal - Costs			\$3,400	\$740	\$3,500	\$11,750	\$8,400	\$300	 	\$21,855	\$50	\$0	\$28,140