

COUNCIL RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR THE CITY OF CHULA VISTA FOR FISCAL YEAR 2016-17 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2017 EXCLUDING OPEN SPACE DISTRICTS: 1, 8, 10, 20, EASTLAKE MAINTENANCE DISTRICT, COMMUNITY FACILITY DISTRICT 07M AND THE OTHER EXPENSES CATEGORY OF THE NON-DEPARTMENTAL BUDGET IN THE GENERAL FUND

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2017; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2016-17 was distributed on May 19, 2015, and presented at the May 24th City Council meeting; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for Fiscal Year 2016-17; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, the proposed All Funds Budget as amended and presented for adoption totals \$292.2 million including a General Fund budget that totals \$146.5 million; and

WHEREAS, the total number of recommended permanent positions is 984.25 for Fiscal Year 2016-17, a net an increase of 19.00 positions when compared to the fiscal year 2015-16 Council adopted budget; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the Operating and Capital Improvement Budgets for the City of Chula Vista for fiscal year 2016-17 excluding, Open Space Districts 1, 8, 10, and 20, the Eastlake Maintenance District, Community Facility District 07m, and the Other Expenses Category of the Non-Departmental Budget in the General Fund, in the form presented to the Council, a copy of which is on file in the Office of the City Clerk.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista, that it approves the appropriation of funds for the fiscal year ending June 30, 2017 as described in the Proposed Expenditures by Department/Category report, as presented, a copy of which is on file

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with the City Clerk's Office, excluding Open Space Districts 1, 8, 10, 20, the Eastlake Maintenance District, Community Facility District 07m, and the Other Expenses Category of the Non-Departmental Budget in the General Fund.

Presented by

Approved as to form by

Maria Kachadorian
Deputy City Manager

Glen R. Googins
City Attorney