

**General Fund Budget Amendments
Per Council Resolutions
as of June 30, 2015 - Unaudited**

Resolution	Budget Amendments	Revenue	Expenditure	Net Impact
2014-130	SDG&E Cool Planet and Cool California Prize	\$ 13,118	\$ 13,118	\$0
2014-131	Cal-ID Program Funding for Automated Fingerprint Technician	\$ 75,000	\$ 75,000	\$0
2014-144	Transfer Rice Canyon Brush Clearance (CIP OP225) from Fire Department to Non-Departmental	\$ -	\$ -	\$0
2014-157	Special Municipal Election to Amend Charter Sections 1009, 1010, and 1011	\$ -	\$ 47,000	(\$47,000)
2014-158	Special Municipal Election to Amend Charter Section 303	\$ -	\$ 47,000	(\$47,000)
2014-161	City Council Salary Adjustments	\$ -	\$ 6,034	(\$6,034)
2014-166	Chula Vista Employees Association, Mid-Managers/Professionals, Western Council of Engineers, and Unrepresented Salary Adjustments	\$ 1,048,271	\$ 5,659	\$1,042,612
2014-168	Macy's Heart Your Park Program	\$ 550	\$ 550	\$0
2014-185	Utility Agreement with City of San Diego to STL384	\$ 534,900	\$ 534,900	\$0
2014-190	CRA Advanced Funding agreement between the City and ROHR, Inc.	\$ 250,000	\$ 250,000	\$0
2014-194	Donation for Eucalyptus Park Dog Park	\$ 10,300	\$ 10,300	\$0
2014-203	1st Quarter Budget Adjustments	\$ 163,961	\$ 1,044,471	(\$880,510)
2014-205	Police Officers Association Salary Adjustments	\$ -	\$ 421,250	(\$421,250)
2014-217	Amending the compensation schedule and classification plan to reflect the addition and removal of various position titles, amending the authorized position count, and appropriating funds therefor	\$ -	\$ 22,011	(\$22,011)
2014-226	International Association of Firefighters Salary Adjustments	\$ 383,543	\$ 383,543	\$0
2014-231	Reducing the transfer from the General Fund to the Public Liability Expense Fund and appropriating said funds to Non-Departmental Supplies and Services for Attorney Services	\$ -	\$ -	\$0
2014-245	Amending the compensation schedule and classification plan	\$ -	\$ -	\$0
2014-248	Appropriate unspent solar photovoltaic project funds and cool california challenge for energy efficiency and sustainability projects	\$ 3,124	\$ 3,124	\$0
2014-254	Harborfest 2015	\$ 7,500	\$ 7,500	\$0
2015-016	Approving proposed districting commission budget and appropriating funds accordingly	\$ -	\$ 55,500	(\$55,500)
2015-024	SANDAG Mini-grant agreement to support National Bike Month Activities	2,800	2,800	-
2015-038	Appropriation for Firefighter/Paramedic Academy	336,278	336,278	-
2015-040	2nd Quarter Budget Adjustments	451,586	175,140	276,446
2015-044	Mobile Data Computer Lease	100,482	100,482	-
2015-052	Purchase of commercial property at 224 Third Avenue	-	270,000	(270,000)
2015-060	Establishing DR199 (Telegraph Canyon Road Erosion Repair project)	-	1,800,000	(1,800,000)
2015-094	Appropriate unanticipated revenue from Metropolitan Water District's Landscape Water Conservation rebate program	7,634	7,634	-
2015-103	Accepting donations and grants for costs associated with the Community Fun Run, Citywide Aquatic and Recreation Programs and Facilities	21,224	21,224	-
2015-106	3rd Quarter Budget Adjustments	520,984	(1,409,416)	1,930,400
2015-109	San Ysidro Health Center Lease Agreement	27,000	27,000	-
2015-120	Dell Financial Services Agreement (Dell Lease Project)	-	-	-
2015-217	FY2015 Year-End Budget Adjustments	(526,900)	(526,900)	-
Total General Fund Budget Amendments		\$ 3,431,355	\$ 3,731,202	(\$299,847)