

**U.S. Department of Housing and Urban Development
Federal Grant Programs (CDBG | HOME | ESG)**

2016/2017 FUNDING PLAN

CDBG Administration

| Tab No. | Applicant | Project | Amount Recommen. |
|---------|----------------------|-----------------------|-------------------|
| 1 | DSD Housing Division | CDBG Administration | \$ 349,126 |
| 2 | DSD Housing Division | Fair Housing Services | \$ 35,000 |
| | | | \$ 384,126 |

CDBG Public Services

| Tab No. | Applicant | Project | Amount Recommen. |
|---------|------------------------------------|-------------------------------------|-------------------|
| 3 | C.V. Community Collaborative | F.R.C. Emergency and Basic Services | \$ 39,312 |
| 4 | San Diego Food Bank | Food 4 Kids Backpack Program | \$ 15,000 |
| 5 | Meals on Wheels | Home Delivered Meals for Seniors | \$ 12,000 |
| 6 | South Bay Community Services | South Bay Food Program | \$ 10,000 |
| 7 | Interfaith Shelter Network | Rotational Shelter Network | \$ 11,000 |
| 8 | Family Health Centers of San Diego | KidCare Express Mobile Medical Unit | \$ 27,000 |
| 9 | South Bay Community Services | Family Violence Treatment Program | \$ 39,000 |
| 10 | South Bay Community Services | At-Risk and Homeless Youth Svcs. | \$ 39,550 |
| 11 | Recreation Department | Therapeutic Program | \$ 20,100 |
| 12 | Recreation Department | Norman Park Senior Center Services | \$ 30,000 |
| | | | \$ 242,962 |

CDBG Capital Improvement Projects and Community Development

| Tab No. | Applicant | Project | Amount Recommen. |
|---------|-------------------------|-----------------------------------|---------------------|
| 13 | Public Works Department | Palomar and Orange Sidewalk | \$ 400,000 |
| 14 | Public Works Department | Holiday Estates Park Improvements | \$ 83,682 |
| 15 | DSD Housing Division | Housing Services | \$ 50,000 |
| 16 | DSD Housing Division | Section 108 Payment | \$ 759,858 |
| | | | \$ 1,293,540 |

HOME Program

| Tab No. | Applicant | Project | Amount Recommen. |
|---------|----------------------|----------------------------------|-------------------|
| 17 | DSD Housing Division | HOME Admin. & Planning | \$ 64,215 |
| 18 | DSD Housing Division | Production of Affordable Housing | \$ 577,935 |
| | | | \$ 642,150 |

ESG Program

| Tab No. | Applicant | Project | Amount Recommen. |
|---------|------------------------------|-------------------------|-------------------|
| 19 | DSD Housing Division | ESG Admin. & Planning | \$ 11,945 |
| 20 | South Bay Community Services | Casa Nueva Vida I | \$ 63,777 |
| 21 | South Bay Community Services | HMIS | \$ 7,663 |
| 22 | DSD Housing Division | Rapid ReHousing Program | \$ 75,880 |
| | | | \$ 159,265 |

TOTAL GRANT FUNDING \$ 2,722,043