



SAN DIEGO
INTERNATIONAL AIRPORT

LET'S **GO.**

Airport Development Plan

Optimizing SAN to meet future demand

November 27, 2018

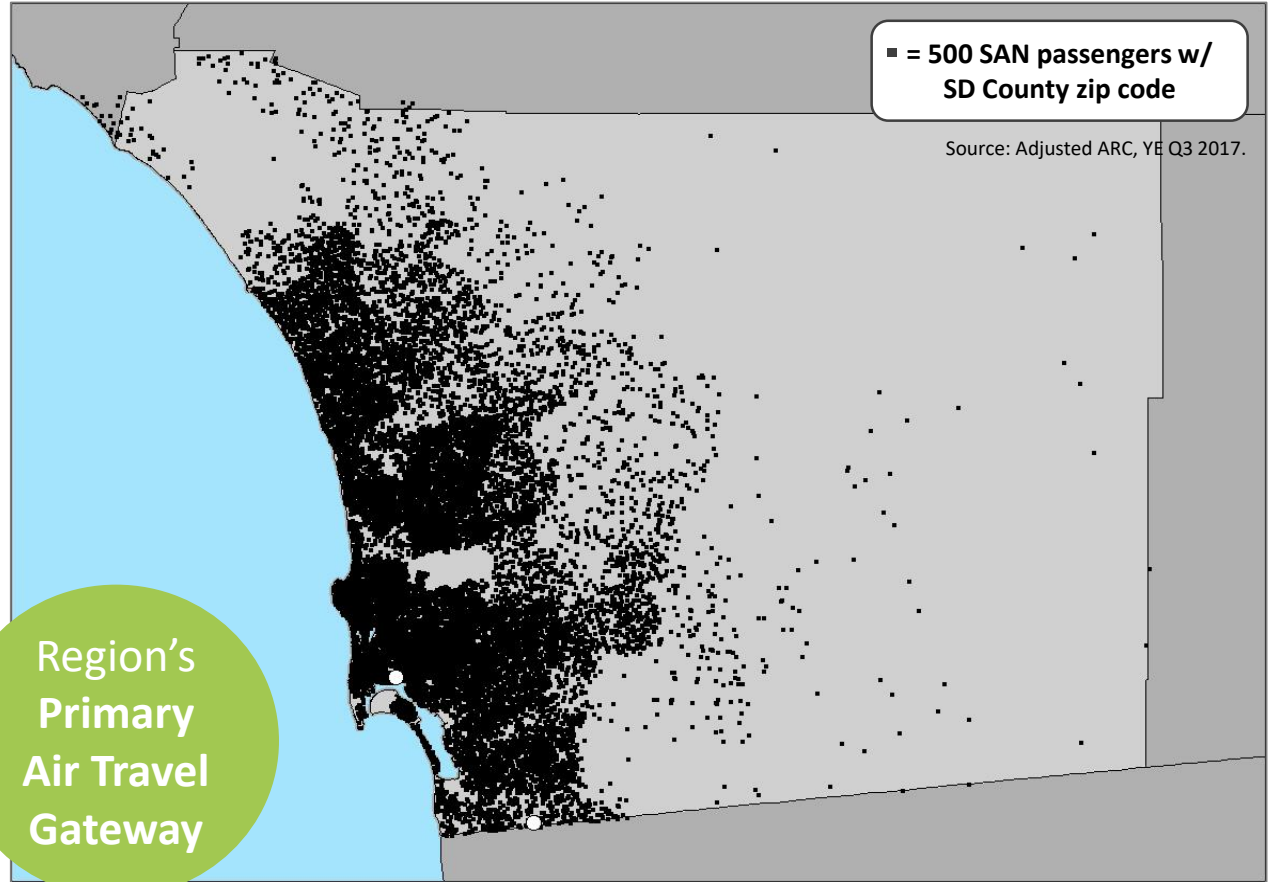
Chula Vista City Council Meeting

Presented by:

Councilmember Mark West, Board Member

San Diego County Regional Airport Authority

A Regional Asset



Growing Regional Demand

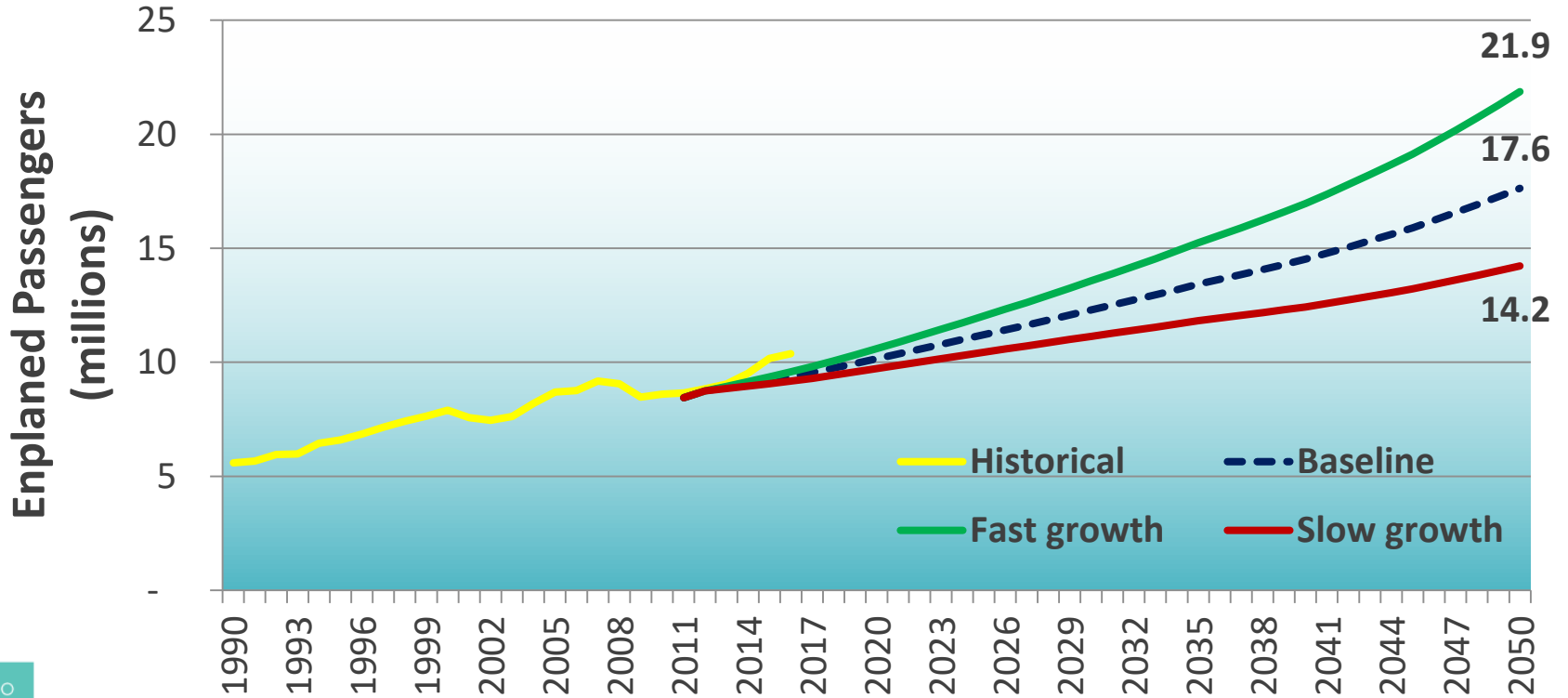


**22 Million
Passengers
Annually**

**Top 30
US Airports**

**95% Origin/
Destination
Customers**

Growing Regional Demand



More Flight Destinations



- 60 Domestic Markets
- 9 International Markets

Critical Economic Driver

Total Economic Impact



Total Visitor Spending



Economic Impact of International Flights



Local & Small Business Development



Recent Site Efficiency Improvements

**Green Build
Terminal 2
Expansion
(2013)**



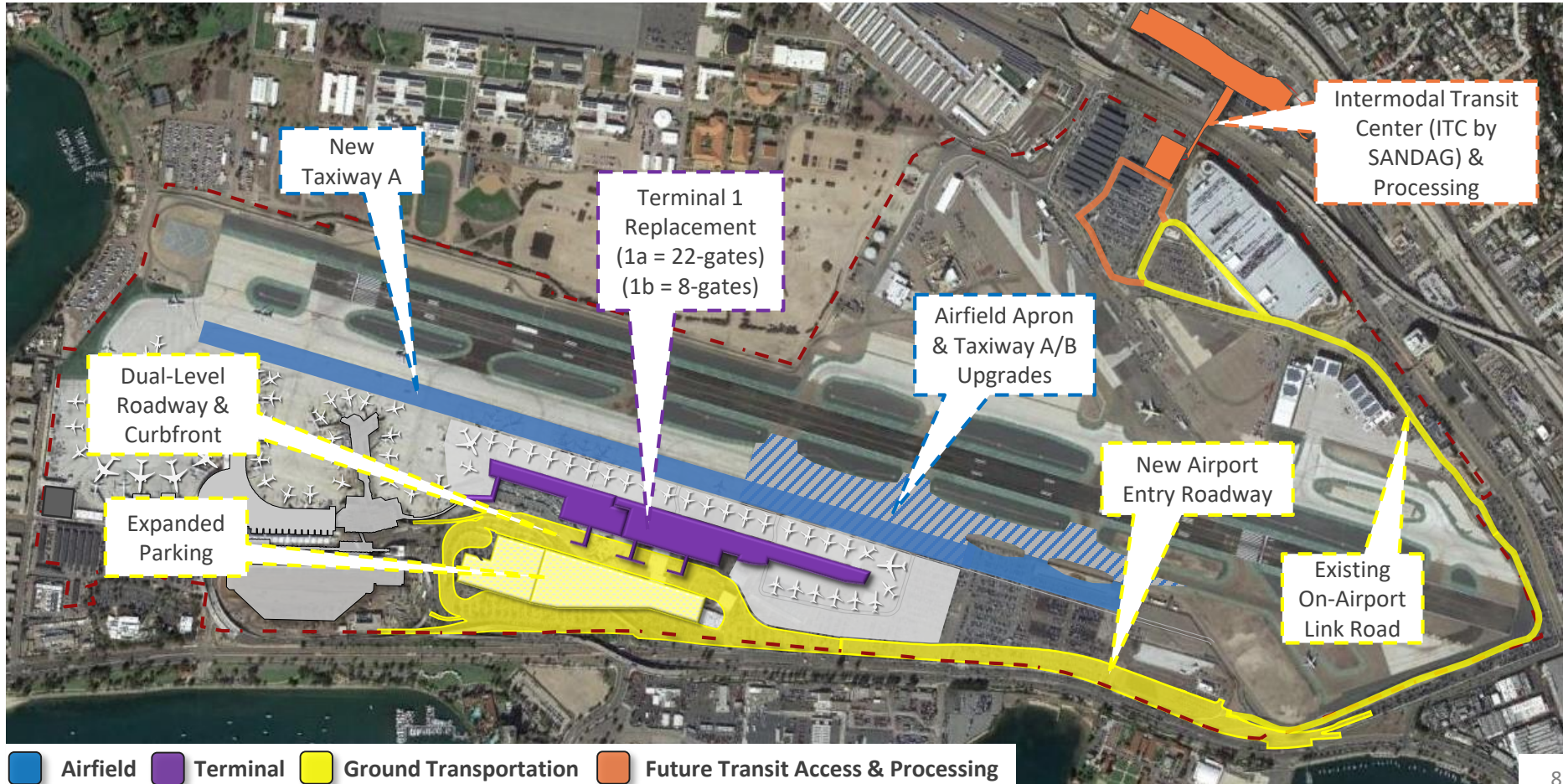
**Parking
Plaza
(May 2018)**

**Rental Car
Center
(2016)**



**International
Arrivals
Facility
(June 2018)**

Primary Components (ADP Phases 1a + 1b)



Sustainable Design Features

**LEED Silver
Certification**
(or better)

**On-Airport Entry
& Loop Roadways**
Reduces traffic
congestion

**On-the-Ground
Aircraft
Efficiencies**
Reduces taxiing &
emissions

**Expanded EV
Charging**
Airside & landside

**Hydrant Fuel
System**
Replaces airfield
tanker trucks

**Stormwater
Capture & Reuse**
Over 9 million
gallons of storage



Schedule of Environmental Review / Milestones

Timeframe	Action
January 2017	Notice of Preparation Released & Scoping Meetings Held
March 2017	Board reviews ADP and directs staff to: <ul style="list-style-type: none">▪ Include on-airport entry road▪ Create Harbor Drive Mobility Committee
July 9, 2018	Release Draft EIR for 60-Day Public Review Period
September 7, 2018	End of Public Review Period / All Comments Due
September - October 2018	Review Comments Received
CY 2019	Prepare Final EIR for Board to Certify Conduct NEPA Environmental Review / CA Coastal Act Review
CY 2020 / 2023	Begin Construction / Terminal 1 Replacement Opens (Phase 1a)

Another item of note...

Our Airport Innovation Lab

- Develop, build & test new airport-related products and services in provided space
- Access to a 3,500 sq. ft terminal-like space to test prototypes and possible access to a terminal with 22M passengers per year
- Guided collaboration between companies, innovators and industry executives and experts
- Opportunity for implementation of successful ideas at SAN



Questions?

www.san.org/plan

