

Moss Street Community Meeting

1. September 4, 2019 at the Chula Vista Library South Branch.

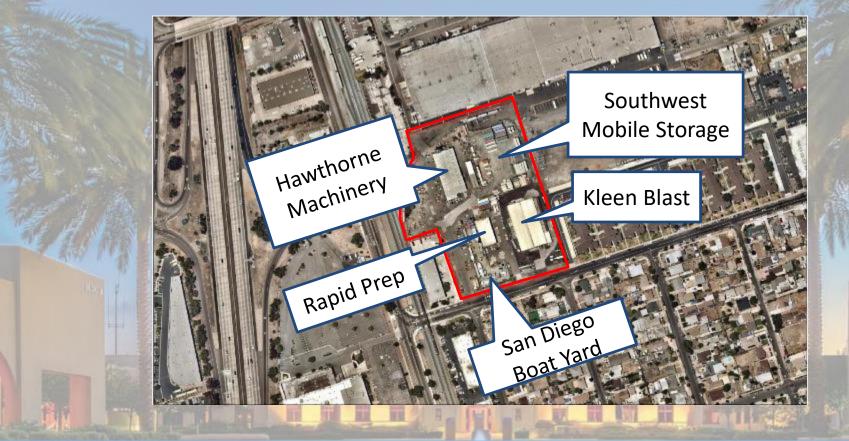
Major Issues of Concern

- 1. Parking
- 2. Traffic
- 3. Pedestrian Safety
- 4. Potential Job Loss
- 5. Fiscal Impact
- 6. CEQA
- 7. City-wide Services



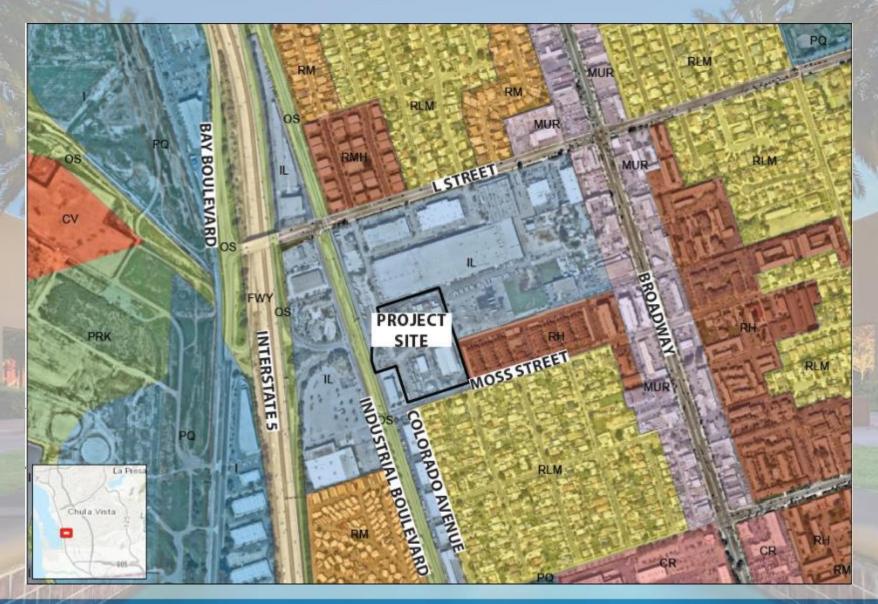




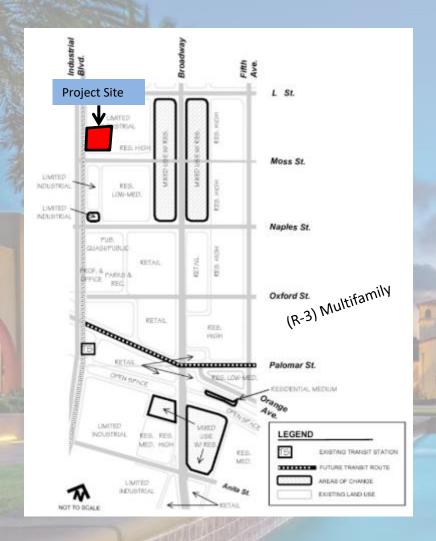






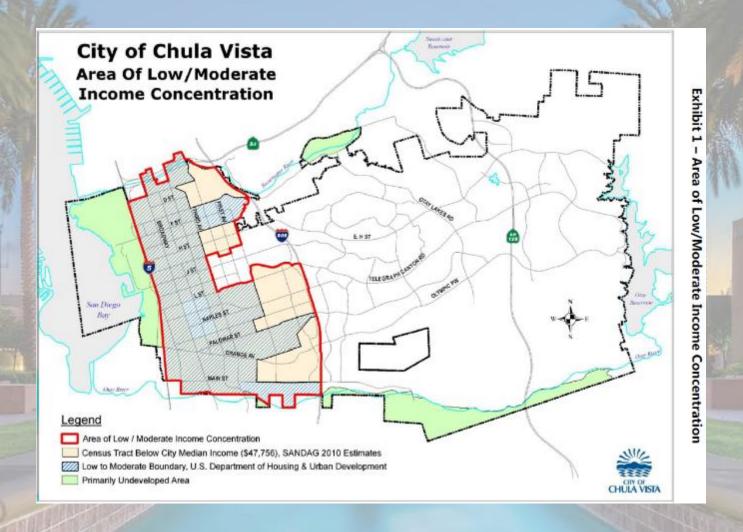














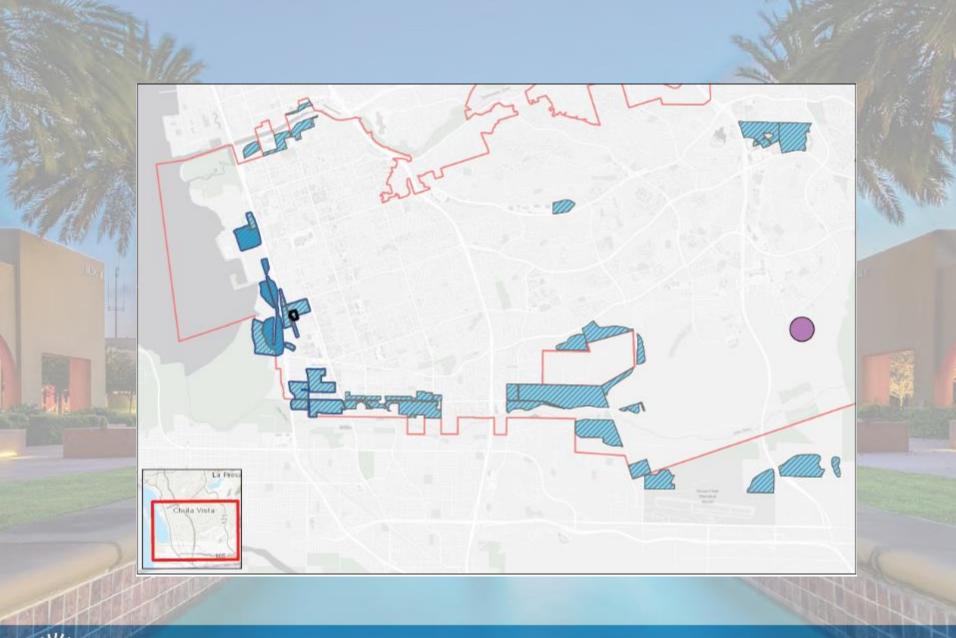






TABLE 1: ESTIMATE OF LAND ACRES REQUIRED TO SUPPORT CITY OF CHULA VISTA INDUSTRIAL DEMAND

	2020	2035	2050	_
Industrial Employment in City	8,990	9,944	11,204	1
Required Industrial SF	9,378,220	10,373,417	11,687,828	2
Assumed Vacancy	4.6%	7.0%	7.0%	3
Required Industrial SF w/Vacancy	9,830,419	11,154,212	12,567,557	4
Increase in SF from 2020 Supply		1,323,793	2,737,138	
General Plan Industrial Acres	2,145	2,145	2,145	
ANDAG Estimated of Current Acres	731	731	731	5
Required Acres at 0.40 FAR		76	157	6
Total Required Acres	731	807	888	
Required Industrial Acres at FAR	2020	2035	2050	7
Required Industrial Acres at FAR 0.25	2020	2035 852	2050 982	7
	2020			7
0.25	2020	852	982	7
0.25 0.40	2020	852 807	982 888	7
0.25 0.40	2020	852 807	982 888	7
0.25 0.40 0.55		852 807 786	982 888 845	7
0.25 0.40 0.55 Surplus Industrial Acres at FAR		852 807 786 2035	982 888 845 2050	7
0.25 0.40 0.55 Surplus Industrial Acres at FAR 0.25		852 807 786 2035 1,293	982 888 845 2050 1,163	7
0.25 0.40 0.55 Surplus Industrial Acres at FAR 0.25 0.40		852 807 786 2035 1,293 1,338	982 888 845 2050 1,163 1,257	7
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Table 11: Summary of Net Fiscal Benefits of Existing Industrial & Proposed Project

	Existing I	ndustria l	Proposed Project	
	Net Fiscal Revenues in			
	Unmodified	Adjusted	Adjusted	
	Fiscal	Net Fiscal	Net Fiscal	
Year	Model	Revenues	Revenues	
1	\$ (183)	\$ (158)	\$ 70,935	
2	(545)	(519)	19,756	
3	(774)	(747)	14,348	
4	(960)	(933)	10,425	
5	(1,158)	(1,130)	6,487	
6	(1,362)	(1,334)	2,777	
7	(1,583)	(1,554)	(851)	
8	(1,793)	(1,764)	(3,660)	
9	(1,777)	(1,747)	(43)	
10	(1,759)	(1,729)	2,952	
11	(1,759)	(1,728)	5,565	
12	(1,759)	(1,727)	8,297	
13	(1,761)	(1,729)	11,152	
14	(1,771)	(1,738)	13,918	
15	(1,783)	(1,749)	16,811	
16	(1,796)	(1,762)	19,839	
17	(1,810)	(1,775)	23,006	
18	(1,826)	(1,790)	26,317	
19	(1,844)	(1,808)	29,780	
20	(1,863)	(1,826)	33,395	
Cumula	ative Total	\$ (29,247)	\$ 311,207	

Source: City's Fiscal Model, Kosmont (2020)



TABLE 6.2 PFDIF FOR CIVIC CENTER, LIBRARY, CORPORATION YARD, RECREATION AND ADMINISTRATION

Land Use	Units	Facility	Rate per Unit	Total Fee	
		Civic Center	\$3,028	\$426,948	
		Library	\$1,837	\$259,017	
Multi-Family	141	Corporation Yard	\$414	\$58,374	
		Recreation	\$1,395	\$196,695	
		Administration \$654		\$92,214	
Total \$1,033,248				\$1,033,248	

Source: Form 5509, Development Checklist for Municipal Code Requirements, October 2019.

TABLE 3.1 PROJECT PUBLIC FACILITIES FEES FOR POLICE

Land Use	Units	Police PFDIF Rate	Total
Multi-Family	141	\$2,079 per dwelling unit	\$293,139

Source: Form 5509, Development Checklist for Municipal Code Requirements, October 2019.

Actual fee may be different and will be determined by the City at the time of payment. The PFDIF is subject to change as it is amended from time to time. Changes in the number of dwelling units or the amount of commercial acreage may affect the estimated fee.

TABLE 4.2 PUBLIC FACILITIES FEES FOR FIRE/EMS FACILITIES

Land Use	Units	Fire PFDIF Rate	Total
Multi-Family	141	\$1,162 per dwelling unit	\$163,842

Source: Form 5509, Development Checklist for Municipal Code Requirements, October 2019.



Environmental Review of Mitigated Negative Declaration (MND)

- 1. July 22, 2019 Notice of Initial Study
- 2. April 27, 2020 Notice of Availability, 30-day public review period closed May 27, 2020
- 3. Attachment 3 Response to Comments/MND
- 4. Updated Errata













Project Summary

Total Site Area; + 6,04 Acres (+ 302,254 SF)

Total Units: 141 Homes

- . (97) 3-Story Court Towns
 - (16) Plan 1; ± 1,196 SF, 2 Bed, 2,5 Beth (Tandem)
 - -(16) Plan 2: ± 1,235 SF, 2 Bed, 2.5 Bath (Tandem)
 - -(34) Plan 3; ± 1,652 SF, 3 Bed, 2,5 Beth, Den -(31) Plan 4: + 1,758 SF, 4 Bed, 3,5 Bath, Opt. Den.
- (44) 3-Story Row Towns
 - (24) Plan 5; + 1,838 SF, 3 Bed, 2,5 Beth, Den, Opt, Bed 4
 - (20) Plan 6: ± 2,002 SF, 4 Bed, 3.5 Bath, Opt. Den

20.4 Homes per Acre

Required: 71,120 SF Total (+ 504 SF per home, 6' min, dimension)

- (32) 2 Bedroom x 400 SF = 12,800 SF
- (34) 3 Bedroom x 480 SF = 15,320 SF (75) 4 Bedroom x 560 SF = 42,000 SF
- Provided: 75,112 SF Total* (+ 533 SF per home)
 - ± 25,543 SF • Commons
 - Private Ground: ±8,040 SF (6' Min. Dimension)
 - + 10,281 SF (6' Mh. Dimension)
 - Roof Decks; + 21,245 SF (6 Min. Dimension)

Additional open space areas not counted towards total:

- Landscape Area: + 46,582 SF
- Private Ground: ± 1,160 SF (less than 6' Mn. Dimeration)
- * All open spaces counted towards the total provided open space meet the General Plan's exterior land use/holse compatibility threshold of 65 dB CNEL for new residential development.



Decks/Roof Decks eliminated from provided o.s. due to noise riseun Montier, Decks/Roof Decks locations are shown, but not Included in above total.

- . Roof Decks within 50" of the railroad centerline are excluded from the Open Space calculation due to noise disqualification.
- . Decks within 180' and direct line of site to the railroad. centerline are excluded from the Open Space calculation due to noise disqualification.

















RIGHT | NORTH



REAR | WEST



LEFT | SOUTH



FRONT | EAST







LEFT | WEST

SOTE IN SURJEM RUNATION OF THE JUMP AS GATAGE SLEWCROW FOR 12 PUDI - DEE SHEET A-12. REAR | NORTH



INTERIOR COURT | EAST



FRONT | SOUTH





RIGHT | EAST



LEFT | WEST

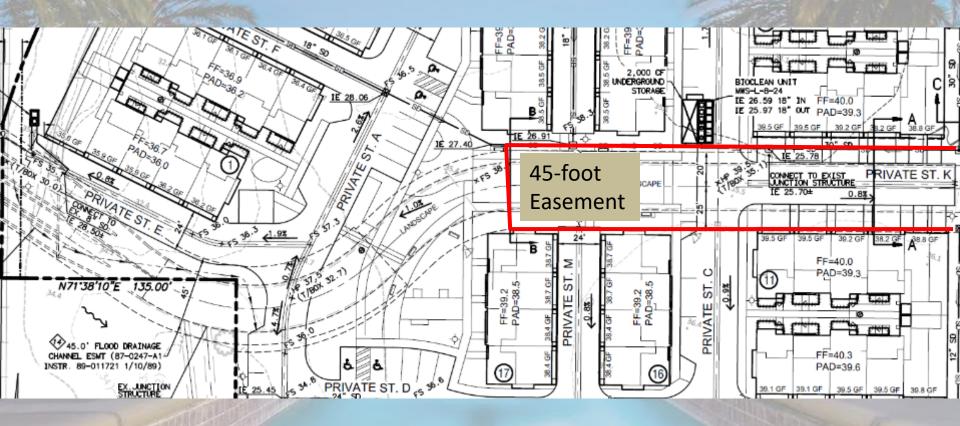


REAR | NORTH



FRONT | SOUTH













3 PLEX ROWTOWNS BEYOND 12 PLEX ROWTOWNS BEYOND 3 PLEX ROWTOWNS 5 PLEX ROWTOWNS

Staff recommends that the City Council adopt and approve the following:

- 1. Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program
- 2. Adopt a Resolution recommending City Council adopt a Resolution for amendments to the General Plan
- 3. Ordinance for the Rezone
- 4. Resolution for a Tentative Map,
- 5. Design Review and Variance

