

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE FISCAL YEAR 2018/2019 OPERATING BUDGET FOR THE DEPARTMENT OF ENGINEERING AND CAPITAL PROJECTS' SUPPLIES AND SERVICES (\$163,000) AND UTILITIES (\$17,000) EXPENSE CATEGORIES BASED ON UNANTICIPATED REVENUE (\$180,000) ASSOCIATED WITH THE JOINT USE AND MAINTENANCE AGREEMENT AND RAPID TRAFFIC SYSTEMS MEMORANDUM OF UNDERSTANDING (4/5 VOTE REQUIRED)

WHEREAS, the San Diego Association of Governments (SANDAG) is constructing the South Bay Bus Rapid Transit (“SBBRT”) from downtown San Diego to I-805 then along East Palomar Street, over SR-125, around Otay Ranch Town Center Mall to Millenia, eventually continuing onto Hunte Parkway, and onto SR-125 to the Otay Mesa Intermodal Transportation Center in the southwest quadrant of the SR-905/Siempre Viva Road Interchange, funded by the regional TransNet sales tax; and

WHEREAS, the SBBRT is expected to provide Bus Rapid Transit (“BRT”) service for those commuting between downtown San Diego and the Otay Mesa Border Crossing is of regional importance to MTS, the City, SANDAG, and the public; and

WHEREAS, the City of Chula Vista owns, controls and maintains certain lands and property for public transportation purposes along East Palomar Street, Raven Avenue, Eastlake Parkway, Birch Road and future local street network and BRT Guideway east of Magdalena Avenue and within the Otay Ranch Mall and Millenia project limits; and

WHEREAS, the SBBRT project includes multiple capital improvements within the City, including traffic signal modifications, the BRT guideway, transit signal priority operations and infrastructure, and the one-lane guideway bridge over State Route 125 necessary to ensure that BRT service is convenient, reliable, efficient, and safe without preempting functions for public safety; and

WHEREAS, the City operates and maintains the traffic signal systems and equipment within its jurisdiction that are involved with SBBRT systems operations; and

WHEREAS, MTS intends to operate BRT services on the SBBRT; and

WHEREAS, the City, SANDAG, and MTS intend to enter into a Joint Use and Maintenance Agreement that clarifies and establishes the division of maintenance and respective responsibilities as to the area bounded in Exhibit A of said Joint Use and Maintenance Agreement; and

WHEREAS, the City, SANDAG, and MTS intend to enter into a Memorandum of Understanding that clarifies responsibilities related to the operation of the mentioned traffic signal systems and transit signal priority (TSP) systems; and

WHEREAS, the City's Traffic Operations section within the Traffic Engineering Division of the Department of Engineering and Capital Projects manages the operation of the City's roadway network, including operation of the City's traffic signal and street lighting system; and

WHEREAS, the City's Traffic Signal and Street Light Maintenance section within the Traffic Engineering Division of the Department of Engineering and Capital Projects manages the maintenance of the City's traffic signal and street lighting system;

WHEREAS, the subject Joint Use and Maintenance Agreement stipulates the process by which the City will be reimbursed for its efforts to maintain the portions of the SBBRT facilities for which it is responsible per the agreement, which will require that the City fund said efforts up front pending subsequent reimbursement from SANDAG or MTS, as applicable; and

WHEREAS, the said Memorandum of Understanding stipulates the process by which the City will be reimbursed for its efforts to operate traffic signal systems and TSP systems for which it is responsible per the agreement, which will require that the City fund said efforts up front pending subsequent reimbursement from SANDAG or MTS, as applicable.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it amends the Fiscal Year 2018/2019 operating budget for the Department of Engineering and Capital Projects' Supplies and Services expense category to \$163,000 and Utilities expense category to \$17,000 based on unanticipated revenue (\$180,000) for the operation and maintenance of the traffic signal systems associated with the South Bay Bus Rapid Transit line to be reimbursed, as applicable, in accordance with the Joint Use and Maintenance Agreement and Memorandum of Understanding by and between the City of Chula Vista, the San Diego Association of Governments, and the Metropolitan Transit System.

Presented by

Approved as to form by

William S. Valle
Director of Engineering &
Capital Projects

Glen R. Googins
City Attorney