

COUNCIL RESOLUTION NO. _____
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA ADOPTING THE OPERATING BUDGETS
FOR OPEN SPACE DISTRICT 1 AND COMMUNITY
FACILITY DISTRICT 07M FOR FISCAL YEAR 2016-17 AND
APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING
JUNE 30, 2017

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2017; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2016-17 was distributed on May 19, 2016, presented at the May 24th City Council meeting; and

WHEREAS, the City Council took action on May 24th to accept the City Manager's Proposed Budget for fiscal year 2016-17 as their own and set a public hearing to consider the budget a final time for adoption; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for Fiscal Year 2016-17; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budgets for Open Space District 1 and Community Facility District 07m for 2017, in the form presented, which is on file in the Office of the City Clerk and summarized in the following table:

FUND	DESCRIPTION	SUPPLIES & SERVICES	OTHER EXPENSES	UTILITIES	TOTAL EXPENDITURES	REVENUE
354	Open Space District 1	\$ 47,956	\$9,155	\$29,370	\$86,481	\$86,481
378	Community Facility Dist. 07m	\$367,714	\$157,632	\$128,216	\$653,562	\$653,562

Resolution No. _____

Page 2

Presented by

Approved as to form by

Maria Kachadoorian
Deputy City Manager

Glen R. Googins
City Attorney