

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA
AMENDING THE FIRE DEPARTMENT'S FISCAL YEAR 2014/2015 BUDGET
BY APPROPRIATING \$336,278 TO BE OFFSET BY UNANTICIPATED
REVENUES TO CONDUCT A FIREFIGHTER/PARAMEDIC ACADEMY

WHEREAS, the Fire Department is in the process of hiring eight (8) firefighter/paramedics to fill vacant positions that resulted from promotions and retirements; and

WHEREAS, candidates are required to complete a twelve (12) week fire academy after a final offer of employment is presented and accepted by the candidate; and

WHEREAS, the fire academy is a formalized training, which consists of classroom instruction as well as drills designed to prepare the new recruit for a career in the fire service in Chula Vista; and

WHEREAS, Fire staff prepared various cost analysis to find the most affordable way to conduct the fire academy with minimal or no impact to the general fund; and

WHEREAS, the cost to run the Fire Academy is anticipated to be \$435,130; and

WHEREAS, the Fire Department anticipates savings in salaries due to vacancies during the Fiscal Year 2014/15 of \$98,852; and

WHEREAS, Fire staff is requesting City Council to approve a \$336,278 appropriation to the Fire Department's FY2014/15 budget to be offset by unanticipated revenues for costs associated with the academy.

NOW, THEREFORE, BE IT RESOLVED with the above findings incorporated herein, the City Council of the City of Chula Vista does hereby amend the Fire Department's Fiscal Year 2014/15 budget to conduct a Firefighter/Paramedic Academy as follows:

- A \$237,853 appropriation in the Personnel Category to pay for costs associated with instructor out-of-class pay, overtime, and backfill to administer the academy and backfill due to vacancies.
- A \$98,425 appropriations in the Supplies and Services Category to pay for costs associated with academy related supplies and the purchase of new employee personal protective equipment and uniforms.
- A \$336,278 amendment to the Charges for Services and Other Revenue categories to offset the expenditure appropriations.

Presented by:

Approved as to form by:

Jim Geering
Fire Chief

Glen R. Googins
City Attorney