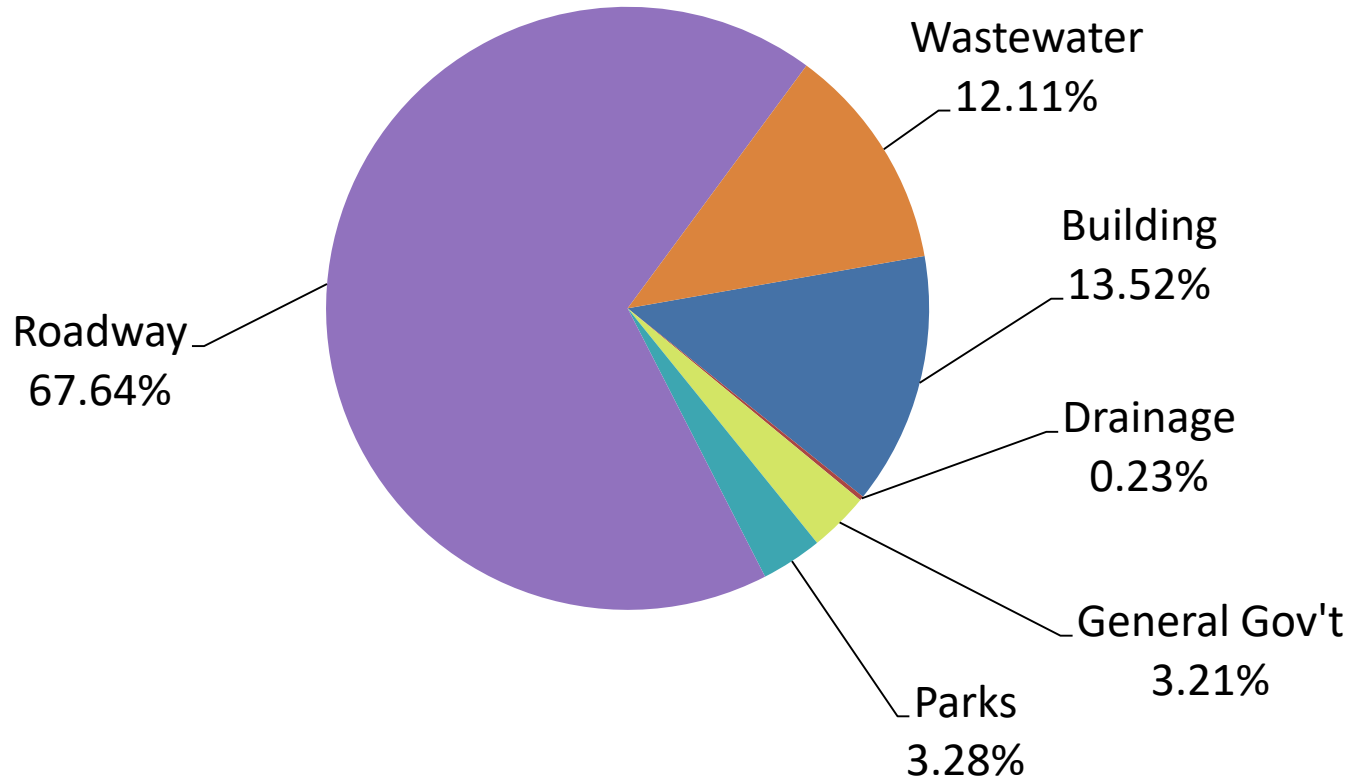


# **CAPITAL IMPROVEMENT PROGRAM SUMMARY**



# Capital Improvement Program - \$21.9M

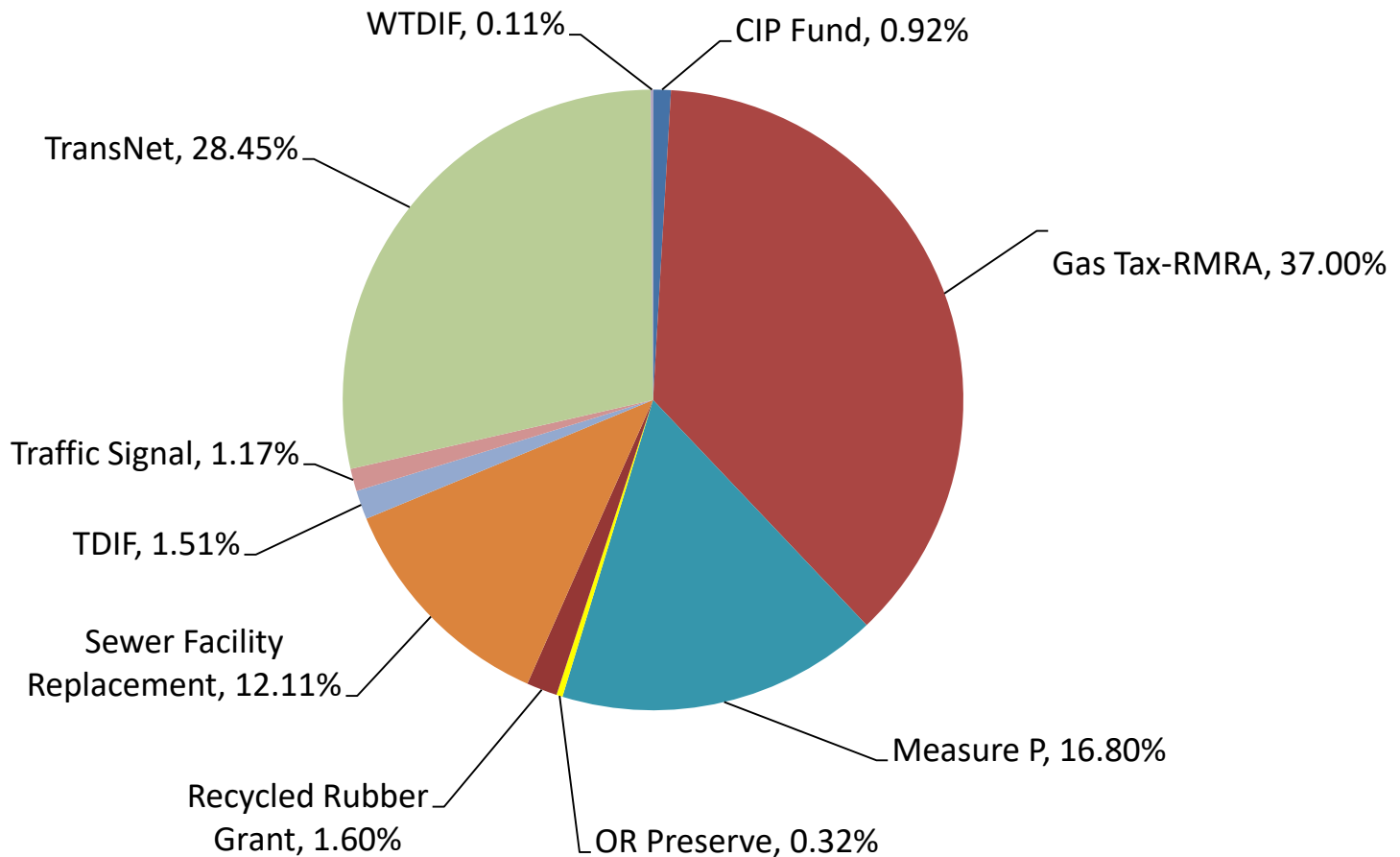
## by Asset Management System





# Capital Improvement Program - \$21.9M

## by Funding Source



- Major Projects



Major Street Projects - \$9.1M



Traffic Signal Improvements - \$2.3M



Local Street Projects - \$2.7M

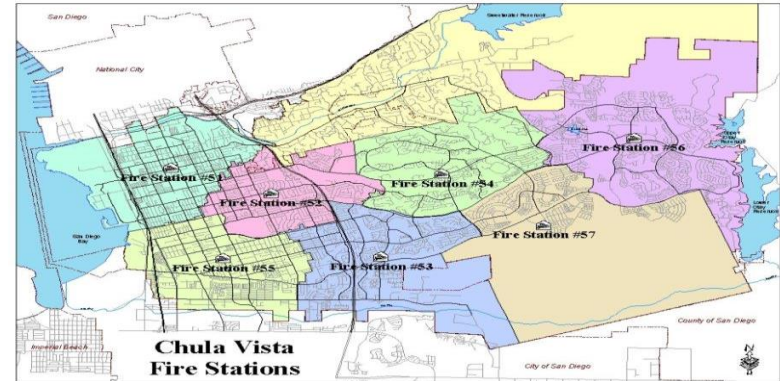


Sewer Projects - \$2.6M

- Current Projects



Third Ave Streetscape Phase 3



Fire Stations 5 & 9



Lauderbach Park - Soccer Field



Sidewalk Replacement

- Current Projects (Design Phase)



G Street Pump Station Upgrade



J Street Junction



Interception Improvements

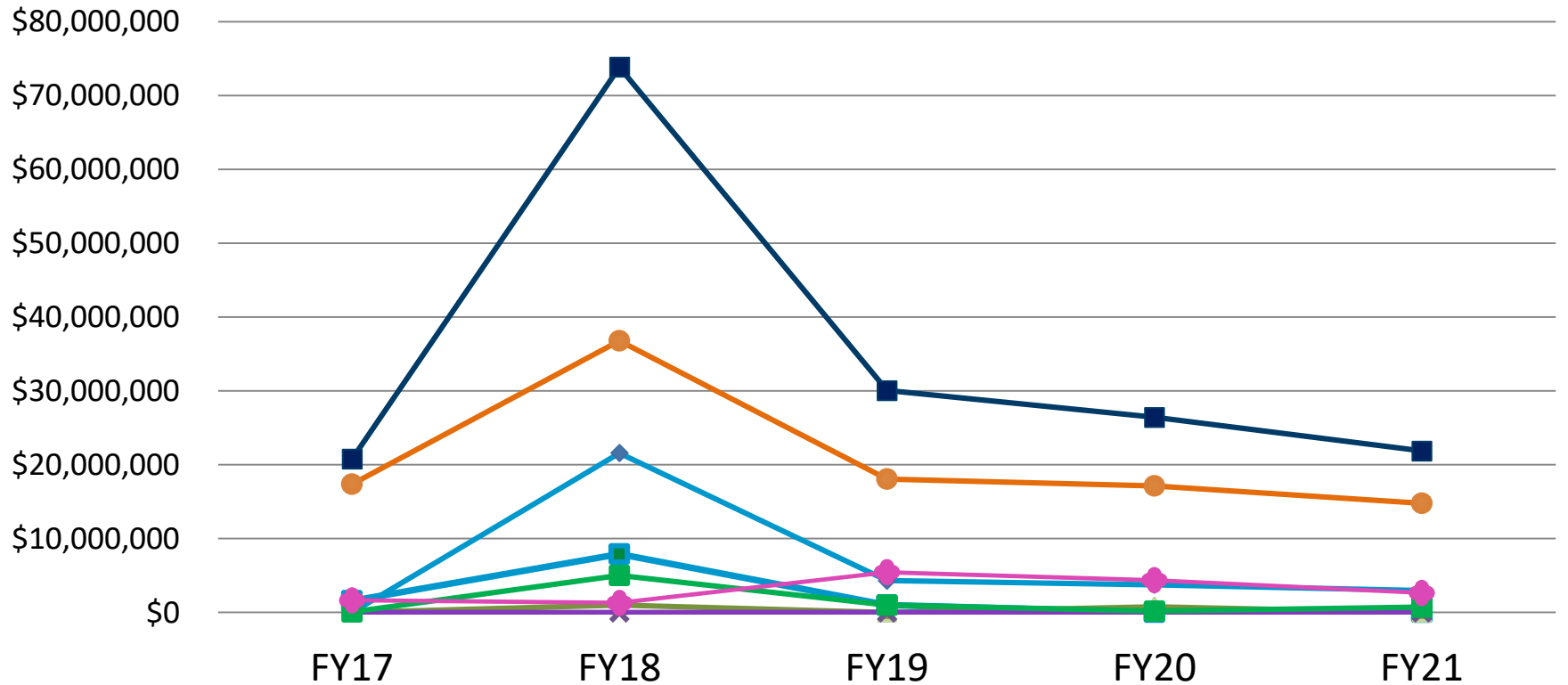


Lead Pedestrian Intervals



# Capital Improvement Program 5-Year Period

## by Asset Management System



◆ Building    ■ Drainage    ▲ Fleet    — General Gov't    × OS    ■ Parks    ● Roadway    ◆ Wastewater    ■ TOTAL CIP