



HOUSING DIVISION



Federal Grant Programs
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Chula Vista HUD Entitlement Grants

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Annual Funding Cycle

November 5, 2013	First City Council Public Hearing
December 9, 2013	Notice of Funding Availability (NOFA) Release
January 30, 2014	Funding Application Deadline
February- March, 2014	Funding Application Review Period
March 5, 2014	Housing Public Meeting to release draft Action Plan Spending Plan
March 11, 2014	City Council Public Hearing
March 19 - April 19, 2014	Draft Action Plan 30-Day Review Period
May 6, 2014	City Council Meeting to adopt Final Action Plan
May 14, 2014	Final Action Plan submitted to HUD for Approval



City Entitlement Grants

HOUSING DIVISION

CDBG
\$1,746,692



HOME
\$598,807



ESG
\$119,795



Funding Recommendation Process

I. Consistent with City's
Consolidated Plan

II. Application Threshold
Criteria

III. Priority Funding Tier
Categories
(if Public Service)

Funding Methodology: 3-Tier Approach



- *Shelter*
- *Daily Meals for Elderly*
- *Emergency Medication*
- *Food for Homeless and Very Low Income*

Tier I

Basic/Essential
Needs



- *High-Risk Youth and Homeless Youth*
- *Referral/Access to Emergency Assistance*
- *Family Violence*

Tier II

Disabled/
Special Needs



- *Preventive Health Services*
- *Recreational Activities*

Tier III

Other/
Non- Emergency

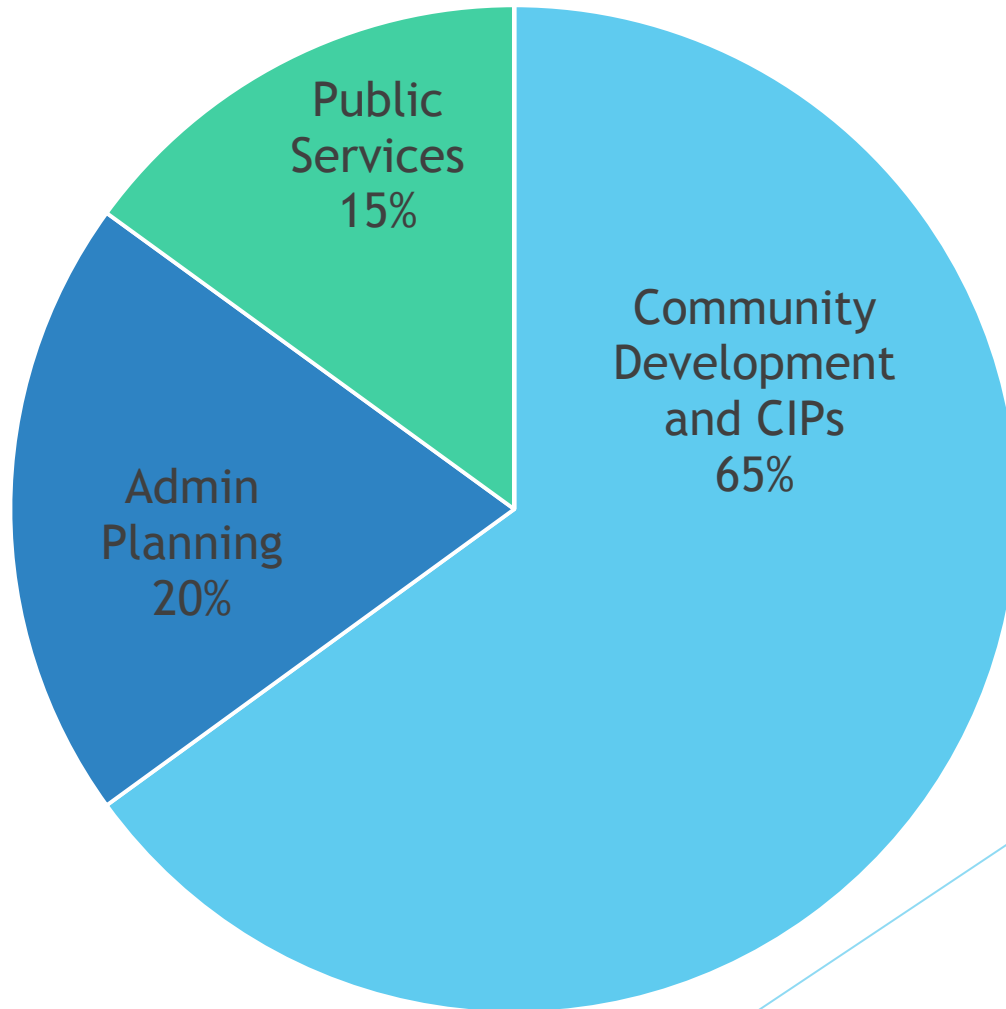
2014/2015 Spending Plan

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HOUSING DIVISION

CDBG Distributions of Funds





Public Services Funding: Requests and Recommendations

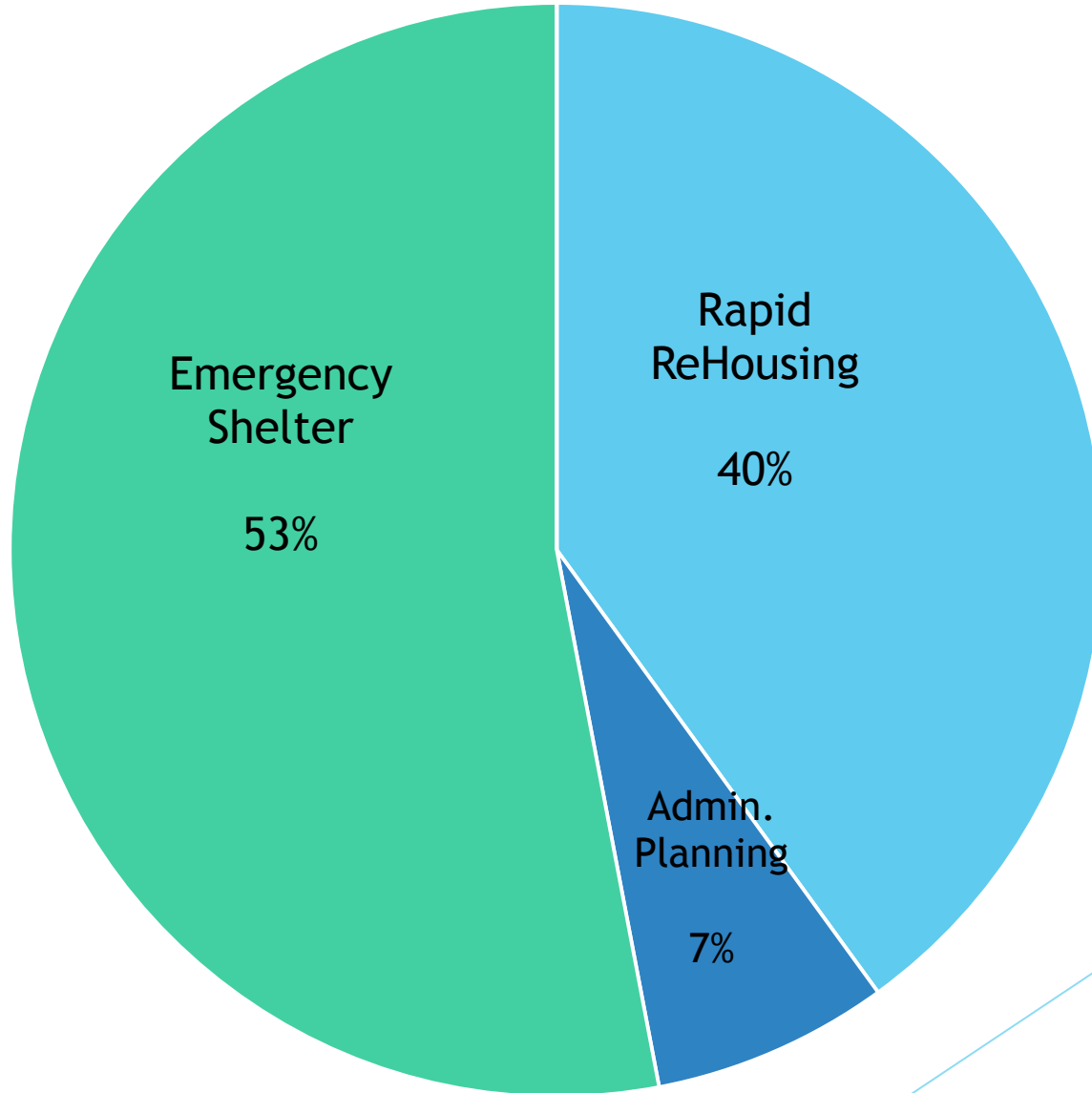
No.	Applicant	Project/Program	Funding Request	2013/14 Funding	Funding Recom.
1	Meals-on-Wheels San Diego, Inc.	Meals on Wheels	\$12,000	\$12,000	\$12,000
2	Interfaith Shelter Network of S.D.	Rotational Shelter Network	\$11,000	\$11,000	\$11,000
3	Lutheran Social Services	Project Hand	\$20,400	\$ -	\$12,200
4	South Bay Community Services	South Bay Food Program	\$15,000	\$10,000	\$10,000
5	Jacobs & Cushman S.D. Food Bank	Food 4 Kids Backpack Program	\$20,000	\$ -	\$15,000
6	South Bay Community Services	Family Violence Treatment Program	\$39,000	\$39,000	\$39,000
7	South Bay Community Services	Services for High Risk and Homeless Youth	\$39,550	\$34,550	\$39,550
8	Chula Vista Community Collaborative	Family Resource Center Emergency and Basic Services	\$69,945	\$39,312	\$39,312
9	Recreation Department	Therapeutic Recreation Programs	\$22,516	\$20,100	\$20,100
10	Center for Employment Opportunities	Employment Reentry for At-Risk Young Adults (18-25)	\$30,000	\$14,000	\$14,000
11	Family Health Centers of San Diego	KidCare Mobile Medical Unit #3	\$30,000	\$13,600	\$13,600
12	Recreation Department	Norman Park Center Senior & Disabled Services	\$41,013	\$30,000	\$30,000
13	City of Chula Vista Housing Division	Fair Housing Services	\$32,000	\$35,000	\$32,000



CIP's and Community Dev. Funding Recommendations

No. Applicant	Project/Program	Funding Request	2013/14 Funding	Funding Recom.
14 City of Chula Vista Finance	Section 108 Loan Repayment	\$756,715	\$756,756	\$ 756,715
15 City of Chula Vista Housing	Housing Services	\$50,000	\$54,705	\$50,000
16 Urban Corps of San Diego	Green Streets	\$76,138	\$-	\$150,000
17 South Bay Community Svcs.	Landis Studios	\$450,000	\$-	\$450,000
18 City of Chula Vista Housing	Production of Affordable Housing Projects and Programs	\$139,093	\$-	\$139,093
			Total:	\$ 1,545,808

ESG Distributions of Funds

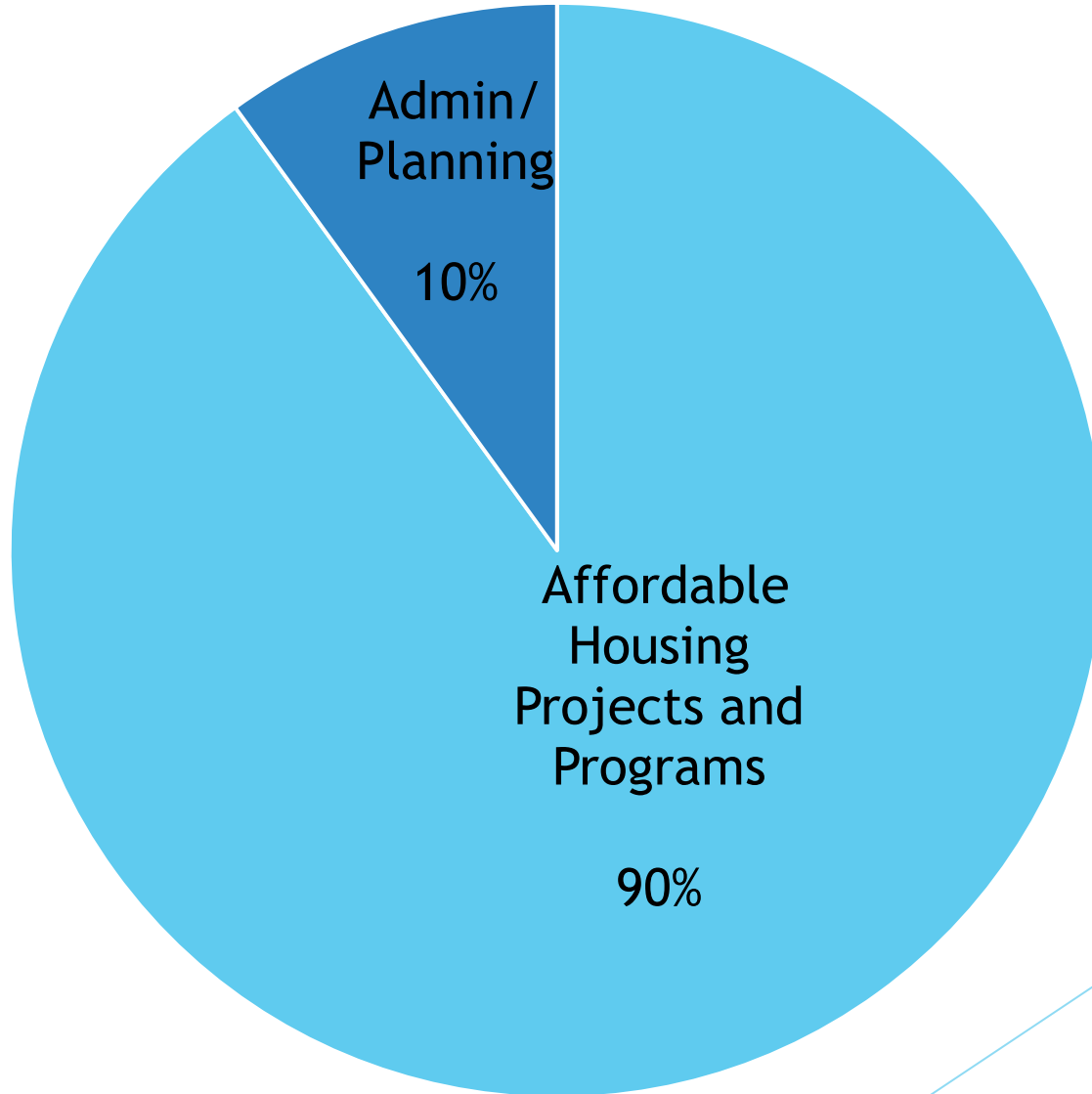


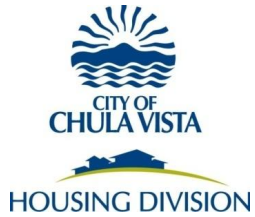


Emergency Solutions Grant Funding Recommendations

No.	Applicant	Project/Program	2013/14 Funding	Funding Recom.
20	City of Chula Vista Housing	Rapid ReHousing	\$42,533	\$42,533
21	City of Chula Vista Housing	Admin./Planning	\$8,985	\$8,985
22	South Bay Community Services	Casa Nueva Vida	\$68,277	\$68,277
			Total:	\$119,795

HOME Distributions of Funds





HOME Grant Recommendations

No. Applicant	Project/Program	2013/14 Funding	Funding Recom.
23 City of Chula Vista Housing	Administration and Planning	\$59,881	\$59,881
24 City of Chula Vista Housing	Production of Affordable Housing Projects/Programs	\$538,926	\$538,926
		Total	\$598,807



Next Steps

HOUSING DIVISION

2014/15 Annual Action Plan

March 19 - April 19, 2014	Draft Action Plan 30-Day Review Period
May 6, 2014	City Council Meeting to adopt Final Action Plan
May 14, 2014	Final Action Plan submitted to HUD for Approval
July 1, 2014	Implementation of Action Plan

2015-2020 Five-Year Consolidated Plan & 2015-2020 Analysis of Impediments to Fair Housing Choice

July - September 2014	Community Outreach including Public Hearing
September - November 2014	Presentation of Draft Consolidated Plan and Analysis of Impediments to Fair Housing
November - May 2015	Preparation of Final Con Plan and AI

Chula Vista HUD Entitlement Grants

For additional information,
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