

**General Fund Budget Amendments  
Per Council Resolutions  
as of June 30, 2017 - Unaudited**

Resolution	Budget Amendments	Revenue	Expenditure	Net Impact
2016-124	Principal Management Analyst and Senior Civil Engineer Reclassification (Public Works)	\$32,212	\$32,212	\$0
2016-116	Senior Economic Development Specialist Classification review (Economic Development)	\$0	\$0	\$0
2016-157	Addition of 1.00 Latent Print Examiner through County of San Diego Cal-ID Program (Police)	\$23,000	\$23,000	\$0
2016-172	Budget adjustments related to the new ERP Software with Tyler Technologies (Various)	\$0	\$0	\$0
2016-179	Addition of Administrative Fees for Fiscal Agent Positions (Police)	\$18,576	\$0	\$18,576
2016-212	Addition of Administrative Fees for Fiscal Agent Positions (Police)	\$5,094	\$0	\$5,094
2016-239	First Quarter Budget Adjustments	\$1,563,189	\$1,505,654	\$57,535
2016-224	Transfer from Personnel Services to Supplies and Services for Veterinarian Svcs. (\$35,000) (Animal Care Facility)	\$0	\$0	\$0
2016-233	Reduction of Dispatch Supervisor (Police)	\$0	(\$46,661)	\$46,661
2016-233	Addition of Dispatcher (Police)	\$0	\$40,473	(\$40,473)
2016-233	Reduction of Sr. Mgmt. Analyst (Police)	\$0	(\$54,092)	\$54,092
2016-233	Addition of Supervising Public Safety Analyst (Police)	\$0	\$59,572	(\$59,572)
2016-263	FY 17 Measure P Revenues	\$3,200,000	\$3,200,000	\$0
2017-009	Business Attraction/Retention (Economic Development/Non-Departmental)	\$200,000	\$200,000	\$0
2017-010	Addition of Fiscal Office Spec. (Economic Development)	\$27,549	\$27,549	\$0
2017-013	Software for Open Counter (Economic Development/Non-Departmental)	\$86,000	\$86,000	\$0
2017-020	In County Contract Services (Animal Care Facility)	\$25,000	\$25,000	\$0
2017-028	Second Quarter Budget Adjustments	\$119,454	\$359,454	(\$240,000)
2017-069	Third Quarter Budget Adjustments	(\$785,431)	(\$688,951)	(\$96,480)
2017-101	Donations, Sponsorships associated with Recreation Facilities and Programs	\$31,312	\$31,312	\$0
2017-183	FY2016 Year-End Budget Adjustments	\$5,219,120	\$5,219,120	\$0