

FEDERAL GRANT ENTITLEMENT PROGRAMS

CDBG | HOME | ESG



2019/2020

FUNDING APPLICATION EXECUTIVE SUMMARIES



A total of 25 funding applications were submitted for funding consideration. The applications were reviewed for eligibility. Based on availability of funds, agency capacity and value of services, funding recommendations were provided for each of the applicants. This notebook contains an executive summary for each of the requests for Community Development Block Grant, Home Investment Partnerships Act, and Emergency Solutions Grant funds.

2019/2020 HUD HUD Grant Funding Available
CDBG | HOME | ESG

Community Development Block Grant (CDBG) Entitlement	\$ 2,174,678
Unencumbered Prior Year Funds	\$ 168,362
Total CDBG Available	\$ 2,343,040
Spending Plan	
<i>Planning and Administration (up to 20% of Entitlement)</i>	\$ 434,936
<i>Public Services (up to 15% of Entitlement)</i>	\$ 307,962
<i>Section 108 Loan Payment</i>	\$ 764,000
<i>Remaining Funds for Capital Improvement and Community Development Projects</i>	\$ 836,143
Home Investment Partnerships Act (HOME) Entitlement	\$ 900,244
HOME Prior Year Unencumbered Funds	\$ 1,514,100
Prior Year CHDO Reserves (2016/17 and 2017/18)	
Total HOME Available	\$ 2,414,344
Spending Plan	
<i>Planning and Administration (up to 10% of Entitlement)</i>	\$ 90,024
<i>Community Housing Development Organization Set-Aside (minimum 15% of Entitlement)</i>	\$ 135,037
<i>Affordable housing projects and programs</i>	\$ 2,189,283
Emergency Solutions Grant (ESG) Entitlement	\$ 170,773
ESG Prior Year Unencumbered Funds	\$ -
Total ESG Available	\$ 170,773
Spending Plan	
<i>Planning and Administration (up to 7.5% of Entitlement)</i>	\$ 12,808
<i>Shelter Services</i>	\$ 63,777
<i>Homeless Prevention and Rapid ReHousing</i>	\$ 85,649
	\$ 8,539
TOTAL FUNDING AVAILABLE	\$ 4,928,157

2019/20 HUD Grant Funding Spending Plan

Tab CDBG Administration Activities			Recommended
1	Development Svcs. Dept. - Hsng.	CDBG Administration/Planning	\$ 384,936
2	CSA	Fair Housing Services	\$ 50,000
Total			\$ 434,936

Tab CDBG Public Services			Recommended
3	Development Svcs. Dept. - Hsng.	Short-Term Housing Voucher Pgm.	\$ 50,000
4	Interfaith Shelter Network	Rotational Shelter Network	\$ 11,000
5	South Bay Community Services	Homeless Services	\$ 39,550
6	San Diego Food Bank	Food 4 Kids Backpack Program	\$ 15,000
7	Meals and Wheels	Senior Care Program	\$ 12,000
8	South Bay Community Services	South Bay Food Program	\$ 10,000
9	South Bay Community Services	Family Violence Treatment Pgm	\$ 39,000
10	Recreation Department	Therapeutic Program	\$ 20,100
11	CV Community Collaborative	FRC Emergency and Basic Svcs	\$ 39,312
12	Family Health Center of San Diego	KidCare Express Mobile Med Unit	\$ 27,000
13	Recreation Department	Norman Park Senior Services	\$ 30,000
14	Community Through Hope	Project H.O.P.E.	\$ 15,000
Total			\$ 307,962

Tab CDBG CIPs and Community Development			Recommended
15	DSD - Housing Division	Section 108 Loan Payment	\$ 764,000
16	DSD - Housing Division	Green Homes for All Program	\$ 150,000
17	DSD - Housing Division	Community Housing Improvement Loan Pr	\$ 48,642
18	Public Works Department	Apline (Naples to Emerson)	\$ 637,500
Total			\$ 1,600,142

Tab ESG (Homeless) Activities			Recommended
19	Development Svcs. Dept. - Hsng.	ESG Administration/Planning	\$ 12,808
20	DSD - Housing Division	Homeless Prevention and Rapid ReHousing	\$ 85,649
21	South Bay Community Services	Casa Nueva Vida Shelter	\$ 63,777
22	DSD - Housing Division	Homeless Management Information System	\$ 8,539
Total			\$ 170,773

Tab HOME (Housing) Activities			Recommended
23	DSD - Housing Division	Planning and Administration	\$ 90,024
24	DSD - Housing Division	Tenant-based Rental Assistance Program	\$ 200,000
25	DSD - Housing Division	Request for Proposals - Affordable Housing Project	\$ 2,124,320
Total			\$ 2,414,344

TOTAL FUNDING RECOMMENDATIONS			\$ 4,928,157
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2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **DSD - Housing Division**
Project | Program: **CDBG Administration and Planning**
Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **Funds will be used for the staff costs associated with the management and administration of Chula Vista's CDBG program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.**

Project Category: **Administration/Planning**

Target Population: **Not applicable to administration activities.**

Proposed Number to Serve: **N/A**

Chula Vista Goal/Objective: **Not Applicable**

HUD Eligibility Matrix Code: **21A - General Program Administration**

FUNDING

Amount Recommended: **\$384,936**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **CSA**

Project | Program: **Fair Housing Services**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **The program goal is to assist the residents of the City of Chula Vista by assuring discrimination-free housing and addressing tenant-landlord conflicts. The program uses one-on-one counseling services, the website, outreach events/workshops, mediation, handbooks and other literature help with the goal of developing new and innovative approaches and networks for program enhancement. Testing can be a valuable tool to investigate housing market practices and to document illegal housing discrimination. CSA will perform fair housing testing as directed by our fair housing investigations coordinator and referred to our agency's Fair Housing legal counsel as needed.**

Project Category: **Administration/Planning**

Target Population: **Low/Moderate Income Households**

Proposed Number to Serve: **N/A**

Chula Vista Goal/Objective: **Not Applicable**

HUD Eligibility Matrix Code: **21D - Fair Housing Activities**

FUNDING

Amount Recommended: **\$50,000**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **DSD - Housing Division**

Project | Program: **Short-term Housing Voucher Program**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **As the number of homeless in the region increase, the number of shelters continue to have limited space and are often at capacity. This program offers a temporary solution to this problem by providing bridge housing in the form of hotel/motel vouchers to chronic homeless individuals and families. The participants must be willing to participate in case management during the transitional phase into permanent, stable housing.**

Project Category: **Public Services**

Target Population: **Low/Moderate Income Clientele: Homeless**

Proposed Number to Serve: **20**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **05 - Public Services (General)**

FUNDING

Amount Recommended: **\$50,000**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Interfaith Shelter Network**
Project | Program: **Rotational Shelter Network**
Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **The project will provide seasonal, night-time emergency shelter to homeless families and individuals and services to assist moving individuals and families towards transitional or permanent housing. Shelter guests are referred to sub-contracted social service agencies for intake, screening, and on-going case management.**

Project Category: **Public Services**

Target Population: **Low/Moderate Income Clientele: Homeless**

Proposed Number to Serve: **30**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **03T - Operating Costs (Homeless Programs)**

FUNDING

Amount Recommended: **\$11,000**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **South Bay Community Services**

Project | Program: **Homeless Services**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **The Homeless Services Program combines outreach, assessment and housing placement through emergency shelter, hotel/motel vouchers during inclement weather, transitional housing, and rapid rehousing/tenant-based rental assistance. Through the expansion of these services, SBCS will be able to outreach, screen and assess more individuals/families, leading to greater rate of placement, and less time spent on the streets. The Homeless Services Program serves homeless individuals and families in predominately Western Chula Vista, including children, adults and senior citizens, many of whom are DV Victims, Veterans and Abused Children living on the streets. In addition to housing screening, assessment and placement, homeless individuals and families receive emergency food and clothing, as well as access to SBCS' wraparound continuum of services including emergency shelter, transitional housing and affordable housing; the Family Self-Sufficiency Program; as well as crisis intervention, employment assistance, children's services and assistance applying for benefits. Homeless Services Program is more than just housing - it provides individuals and families with the with the education and resources that they need to develop self-sufficient lifestyles, in order to sustain safe and stable housing.**

Project Category: **Public Services**

Target Population: **Low/Moderate Income Clientele: Homeless**

Proposed Number to Serve: **100**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **03T - Operating Costs (Homeless Programs)**

FUNDING

Amount Recommended: **\$39,550**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Jacobs & Cushman San Diego Food Bank**
Project | Program: **Food-4-Kids Backpack Program**
Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **The Food 4 Kids Backpack Program provides food to elementary school children who receive free/reduced-price school meals during the week but risk hunger during the weekends when school meals are unavailable.**

Project Category: **Public Services**

Target Population: **Low/Moderate Income Clientele: Youth**

Proposed Number to Serve: **75**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **05D - Youth Services**

FUNDING

Amount Recommended: **\$15,000**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Meals-on-Wheels**

Project | Program: **Senior Care in the Home**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **The MOWSDC program is designed specifically to address food insecurity, declining health, and social isolation. The program uses a Volunteer Prevention Intervention Model wherein services are provided in the home daily by a screened and trained volunteer with the express purpose of establishing a trusting relationship with the senior that allows MOWSDC to access and monitor quality of life and support seniors as they age at home. Care services provided include the delivery of up to two fresh meals a day accompanied by a daily safety check and in-home social visit. MOWSDC subsidizes a minimum of 60% of services and provides additional subsidies to those who qualify. MOWSDC will serve 230 unduplicated seniors in the City of Chula Vista with 29,168 fresh meals and accompanying services.**

Project Category: **Public Services**

Target Population: **Low/Moderate Income Clientele: Elderly**

Proposed Number to Serve: **230**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **05A - Senior Services**

FUNDING

Amount Recommended: **\$12,000**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **South Bay Community Services**

Project | Program: **South Bay Food Program**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

The South Bay Food Program is the largest in Chula Vista, and currently coordinates a number of food distribution efforts:

- **Food for Families, provides over 10,000 pounds of food/household items to homeless and low income individuals and families each month. Staff and volunteers break down pallets of food and create 30-40 pound packages which include dry food, fresh produce, and non-food items like cleaning supplies, diapers and other household items. This program operates at 707 F Street, on the second Wednesday of the month from 4-6 pm.**
- **SBCS' In-House Emergency Food Program, is comprised of food from public and private drives as well as community donations, and allows those in need to receive both non-perishable food items and fresh produce on an as-needed basis. The South Bay Food Program serves low income families in predominately Western Chula Vista, including children, adults and senior citizens, many of whom are DV Victims, Abused Children and homeless or atrisk of homelessness. In addition to food, Food Program participants are provided with nutrition information, education and resources. They also have access to SBCS' wraparound continuum of services including emergency shelter, transitional housing and affordable housing; the Family Self-Sufficiency Program; as well as crisis intervention, employment assistance, children's services and assistance applying for benefits. The South Bay Food Program is more than just food - it provides families with the ingredients to prepare healthy and nourishing meals, along with the education and resources that they need to develop healthy, self-sufficient lifestyles.**

Project Category: **Public Services**

Target Population: **Low/Moderate Income Clientele**

Proposed Number to Serve: **300**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **05 - Public Services (General)**

FUNDING

Amount Recommended: **\$10,000**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **South Bay Community Services**

Project | Program: **Family Violence Treatment Program**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

The Family Violence Treatment Program includes the following services and activities: Therapeutic counseling and crisis intervention services to adult and children victims of family violence which include the following activities:

- **DVRT for emergency responses, 24 hr. hotline assistance for DV victims, and 24 hr. access to emergency shelter;**
- **Strengths-based Assessments and Safety Planning for DV victims and their children;**
- **Individual counseling and group/family counseling;**
- **Unique therapeutic pre-school, Mi Escuelita, for child victims of family violence; and**
- **On-going case management and support for victims**

All clients also have access to any of SBCS' other programs including emergency and transitional housing, financial self-sufficiency services, and/or job development.

All Family Violence Treatment Program services are on-going and CDBG funds will assist SBCS to maintain/increase the number of calls responded to through the DVRT - the entry point for many victims to get the assistance they need to re-build safe, stable and healthy lives for themselves and their children.

Project Category: **Public Services**

Target Population: **Low/Moderate Income Clientele: Battered Spouses**

Proposed Number to Serve: **300**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **05G - Services for Battered and Abused Spouses**

FUNDING

Amount Recommended: **\$39,000**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Recreation Department**

Project | Program: **Therapeutic Programs for Adults**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **The CDBG funds will be used for the direct service delivery of recreational programs to adults (ages 18+) with severe disabilities. These Therapeutic Recreation programs will be held at City recreation and aquatic facilities throughout the City of Chula Vista. The program sites will operate year round to accommodate all levels and interests of adults with severe disabilities. The classes, events and activities are designed to build social skills, self-esteem, physical coordination, independence, and sportsmanship. All funds will directly benefit adults with severe disabilities throughout Chula Vista. Examples of the classes and special events the program will offer include: cooking class, dance classes, exercise and fitness, day camp, and themed special events such as a Sweetheart's Dance. Funds received will cover direct services of part time staff wages, staff trainings, arts and crafts supplies, decorations, office supplies, and refreshments to carry out the variety of classes and events.**

Project Category: **Public Services**

Target Population: **Low/Moderate Income Clientele: Special-Needs/Disabled**

Proposed Number to Serve: **50**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **05B - Handicapped Services**

FUNDING

Amount Recommended: **\$20,100**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Chula Vista Community Collaborative**

Project | Program: **Family Resource Center Emergency & Basic Services**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **Low income families vulnerable families will be provided emergency and basic needs services. Families in crisis or emergency situations will be provided with emergency food boxes, grocery store gift cards, blankets, clothing, uniforms, ancillary, and transportation services as well as assessed for additional and ongoing services. Families will be assisted in navigating system to find shelter and housing.**

Project Category: **Public Services**

Target Population: **Low/Moderate Income Clientele**

Proposed Number to Serve: **325**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **05 - Public Services (General)**

FUNDING

Amount Recommended: **\$39,312**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Family Health Center**
Project | Program: **Mobile Medical Unit**
Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **The MMU provides high-quality primary healthcare to low and moderate income persons, including homeless individuals and families. The MMU is a licensed medical clinic that provides full primary care medical services and referrals, thereby eliminating financial, cultural, linguistic, and transportation barriers to preventive healthcare.**

Project Category: **Public Services**

Target Population: **Low/Moderate Income Clientele**

Proposed Number to Serve: **415**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **05M - Health Services**

FUNDING

Amount Recommended: **\$27,000**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Recreation Department**

Project | Program: **Senior Services**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **Funding from CDBG would allow us to provide a multitude of unique services and support programs to the elderly in Chula Vista. The grant funds will focus on providing a holistic approach to the health and well being of our elderly by providing them with a number of opportunities for fun, educational, health and fitness, social, skill building, recreational programs, and activities that will increase the quality of life for the elderly residents in Chula Vista. The unique public services and support programs being offered to the elderly will include: health and nutrition educational workshops, creative enrichment activities, free or low costs group fitness classes, social and brain enriching activities, support groups, and civic engagement through volunteerism. The Norman Park Senior Center is also a designated "Cool Zone" will offer programming during the hot summer months, so the elderly have a cool and safe place to come and enjoy free activities.**

Project Category: **Public Services**

Target Population: **Low/Moderate Income Clientele: Elderly**

Proposed Number to Serve: **300**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **05A - Senior Services**

FUNDING

Amount Recommended: **\$30,000**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Community Throug Hope**

Project | Program: **Project H.O.P.E.**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **Our programs address the gap between accessing affordable housing and being able to survive on the streets while individuals. We are a client-centric program that offers HAND UP solutions with access to housing, drug and alcohol rehabilitation as well as referrals for mental and medical health services. Project HOPE includes:**

- **Client Intake Center**
- **Mobile Outreach Services**
- **Emergency Needs Center: Nutrition and Clothing**
- **Monthly Outreach Event : Day of Hope**

Project Category: **Public Services**

Target Population: **Low/Moderate Income Clientele: Homeless**

Proposed Number to Serve: **150**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **05 - Public Services (General)**

FUNDING

Amount Recommended: **\$15,000**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Development Services Department-Housing**
Project | Program: **Section 108 Loan Payment**
Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **Funds will be used for the debt service payment of the \$9.5million Section 108 Loan, received in 2008 for the Castlepark Infrastructure Program. The project consisted of completion of 11 new streets, including: sidewalks, curbs, gutters, lighting and signage. This represents year eleven of the twenty year term loan.**

Project Category: **Capital Improvement**

Target Population: **Low/Moderate Income Area**

Proposed Number to Serve: **N/A**

Chula Vista Goal/Objective: **Capital Improvement/Public Facility Improvement**

HUD Eligibility Matrix Code: **19F - Planned Repayments of Section 108 Loans**

FUNDING

Amount Recommended: **\$764,000**

2019/2020 Federal Grant Funding Application **Executive Summary**

APPLICANT INFORMATION

Applicant: **DSD - Housing Division**
Project | Program: **Green Homes for All Program**
Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **The program will assist homeowners with financial assistance to complete energy efficient improvements.**
Project Category: **Community Development/Housing**
Target Population: **Low/Moderate Income Households**
Proposed Number to Serve: **10 Households**
Chula Vista Goal/Objective: **Affordable Housing**
HUD Eligibility Matrix Code: **14F - Energy Efficiency Improvements**

FUNDING

Amount Recommended: **\$150,000**

2019/2020 Federal Grant Funding Application **Executive Summary**

APPLICANT INFORMATION

Applicant: **DSD - Housing Division**
Project | Program: **Community Housing Improvement Program**
Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **The program provides income-eligible homeowners with financial assistance to complete health and safety related improvements.**
Project Category: **Community Development/Housing**
Target Population: **Low/Moderate Income Households**
Proposed Number to Serve: **10**
Chula Vista Goal/Objective: **Affordable Housing**
HUD Eligibility Matrix Code: **14A - Single Family Rehab**

FUNDING

Amount Recommended: **\$48,642**

2019/2020 Federal Grant Funding Application **Executive Summary**

APPLICANT INFORMATION

Applicant: **Engineering Department**
Project | Program: **Alpine (Naples to Emerson)**
Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **Project will provide missing pedestrian pathway and street improvements along Alpine (from Naples to Emerson). This represents the last remaining street to be improved as part of the original Castlepark Section Loan Application.**

Project Category: **Capital Improvement**

Target Population: **Low/Moderate Income Area**

Proposed Number to Serve: **4,900 - 71% Low/Mod**

Chula Vista Goal/Objective: **Capital Improvement/Public Facility Improvement**

HUD Eligibility Matrix Code: **03L - Sidewalks**

FUNDING

Amount Recommended: **\$637,500**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Development Services Department-Housing**

Project | Program: **ESG Administration & Planning**

Grant Program: **ESG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **Funds will be used for the staff costs associated with the management and administration of Chula Vista's ESG program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.**

Project Category: **Administration/Planning**

Target Population: **N/A**

Proposed Number to Serve: **N/A**

Chula Vista Goal/Objective: **Not Applicable**

HUD Eligibility Matrix Code: **21A - General Program Administration**

FUNDING

Amount Recommended: **\$12,808**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **DSD - Housing Division**

Project | Program: **Rapid ReHousing**

Grant Program: **ESG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **HPRP is a rental assistance program designed to help prevent and end homelessness by paying a portion a participants rent; up to a maximum of \$1,000 per month and up to a maximum of \$1,000 for the security deposit. The tenant's portion of the rent is flexible based on their current income. Qualifying apartments must be in the City of Chula Vista and under Fair Market Rent. Apartment size is determined by family size.**

Project Category: **ESG Projects**

Target Population: **Low/Moderate Income Clientele: Homeless**

Proposed Number to Serve: **5**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **05 - Public Services (General)**

FUNDING

Amount Recommended: **\$85,649**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **South Bay Community Services**

Project | Program: **Casa Nueva Vida Shelter**

Grant Program: **ESG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **SBCS' Casa Nueva Vida I offers the only permanent short-term shelter/housing program for homeless families (with children) in the South Bay region, including victims of domestic violence. Staff utilize a comprehensive strengths-based assessment, after which together with clients they develop an individualized treatment plan, to include any number of services including case management, counseling, employment assistance, childcare, etc. so each client can work to re-establish a self-sufficient lifestyle free from homelessness. Each year, we are unable to house all of the individuals in need of shelter because Casa Nueva Vida I is full. Without supportive housing programs like Casa Nueva Vida, more individuals would be forced to live on the streets.**

Project Category: **ESG Projects**

Target Population: **Low/Moderate Income Clientele: Homeless**

Proposed Number to Serve: **90**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **03T - Operating Costs (Homeless Programs)**

FUNDING

Amount Recommended: **\$63777**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **South Bay Community Services**

Project | Program: **Homeless Management Information Services**

Grant Program: **ESG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **Jurisdictions are required to collect local, client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness. The City subcontracts with South Bay Community Services to provide this service utilizing the Homeless Management Information System (HMIS). HUD uses aggregate HMIS data to better inform homeless policy and decision making at the federal, state, and local levels. Specifically, an HMIS can be used to produce an unduplicated count of homeless persons, understand patterns of service use, and measure the effectiveness of homeless programs.**

Project Category: **Administration/Planning**

Target Population: **Homeless**

Proposed Number to Serve: **N/A**

Chula Vista Goal/Objective: **Public Services**

HUD Eligibility Matrix Code: **21A - General Program Administration**

FUNDING

Amount Recommended: **\$8,539**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **DSD - Housing Division**

Project | Program: **HOME Planning and Administration**

Grant Program: **HOME**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **Funds will be used for the staff costs associated with the management and administration of Chula Vista's HOME program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.**

Project Category: **Planning/Admin**

Target Population: **N/A**

Proposed Number to Serve: **N/A**

Chula Vista Goal/Objective: **Affordable Housing**

HUD Eligibility Matrix Code: **21A - General Program Administration**

FUNDING

Amount Recommended: **\$90,024**

2019/2020 Federal Grant Funding Application **Executive Summary**

APPLICANT INFORMATION

Applicant: **DSD - Housing Division**
Project | Program: **Tenant Based Rental Assistance Program**
Grant Program: **HOME**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **The program will provide up to 24 months of rental subsidies to individuals/families facing homelessness.**
Project Category: **HOME Projects**
Target Population: **Low/Moderate Income Households**
Proposed Number to Serve: **10**
Chula Vista Goal/Objective: **Affordable Housing**
HUD Eligibility Matrix Code: **5S - Rental Housing Subsidies**

FUNDING

Amount Recommended: **\$200,000**

2019/2020 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Development Services Department-Housing**

Project | Program: **Production of Affordable Housing**

Grant Program: **HOME**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: **HOME funds will be set-aside for the production of an affordable housing project. The City is currently accepting affordable housing development applications from eligible developers. Once a partner and specific project has been identified and selected, staff will return to Council for approval.**

Project Category: **HOME Projects**

Target Population: **Low/Moderate Income Households**

Proposed Number to Serve: **5**

Chula Vista Goal/Objective: **Affordable Housing**

HUD Eligibility Matrix Code: **12 - Construction of Housing**

FUNDING

Amount Recommended: **\$2,124,320**