

Public Utilities Department

Industrial Wastewater Control Program (IWCP)

# Stakeholder Outreach on Cost Recovery of IWCP Fees

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# Presentation's Purpose

- **Background of Industrial Wastewater Control Program (IWCP)**
- **Discuss Cost Recovery**
- **Provide Impact on Businesses**
- **Solicit Feedback**

# Industrial Wastewater Control Program

## Purpose

Minimize toxic discharges to the sewerage system:

- Permit system to establish industrial discharge limits and requirements
- Facility inspections and sampling
- Enforcement to deter violations and bring non-compliant dischargers back into compliance

# Industrial Wastewater Control Program

## Cost Recovery

- Fees are outdated and not fully recovering costs of services provided
  - Industrial Users Program (\$2.1M)
  - Trucked Waste Program (\$0.5M)
- Inconsistent recovery/application within/outside City boundaries
- IWCP fees (User Fee) should be developed in accordance with San Diego Municipal Code Section 64.0508, Council Policy 100-05, and Administrative Regulation 95.25
- Prop 218 concerns associated with this program being subsidized by sewer charges

# IWCP Proposed Fees – Examples of Impact

## Industrial Users

Category	Business Types	Approx # of Businesses	Current Range	Proposed
SIU - Standard	Pharmaceutical manufacturing, Brewery, Industrial Laundry	70	\$600 - \$2,180	\$8,999
SIU – Complex	Education campus, Military base, Metal related businesses	15	\$500 - \$5,280	\$29,903
Non-SIU / Categorical Process	Education campus, Aerospace manufacturing, Metal finisher	40	\$275 - \$1,050	\$5,277
Enhanced Source Control	Car wash, Bio tech, Hospitals, Theme park, Heavy Equipment Rental	300	\$135 - \$310	\$2,603

SIU = Significant Industrial User



# IWCP Proposed Fees – Examples of Impact

## Trucked Waste

Category	Current	Proposed
Base Permit	\$25	\$1,289
Self Monitoring	\$25	\$2,598
High Strength Discharges	\$25	\$3,271
After Hours		
Scheduled	\$50	\$107
Emergency	\$85	\$206

# Phased In Approach

Industrial Users Program	Full Cost Recovery	10% Cost Recovery	20% Cost Recovery	25% Cost Recovery	50% Cost Recovery
SIU-Standard	\$8,999	\$900	\$1,800	\$2,250	\$4,499
SIU-Complex	\$29,903	\$2,990	\$5,981	\$7,476	\$14,952
NON-SIU/Categorical Process	\$5,277	\$528	\$1,055	\$1,319	\$2,639
Enhanced Source Control	\$2,603	\$260	\$521	\$651	\$1,302

Trucked Waste Program	Full Cost Recovery	10% Cost Recovery	20% Cost Recovery	25% Cost Recovery	50% Cost Recovery
Base Permit	\$1,289	\$129	\$258	\$322	\$645
Self Monitoring	\$2,598	\$260	\$520	\$650	\$1,299
High Strength Discharges After Hours	\$3,271	\$327	\$654	\$818	\$1,636
Scheduled	\$107	\$11	\$21	\$27	\$53
Emergency	\$226	\$23	\$45	\$57	\$113

# Next Steps

- **Implementation plan to achieve full cost recovery**
- **Stakeholder Outreach**
- **Council Consideration**
  - **Environment or Budget Committee**
  - **City Council**