



# CITY COUNCIL AGENDA STATEMENT



**March 3, 2020**

File ID: **19-0335**

## **TITLE**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING AN AMENDMENT TO THE TRANSNET LOCAL STREET IMPROVEMENT PROGRAM OF PROJECTS FOR FISCAL YEARS 2018/19 THROUGH 2022/23

## **RECOMMENDED ACTION**

Council conduct the public hearing and adopt the resolution.

## **SUMMARY**

The San Diego Association of Governments (SANDAG) is accepting submittal requests for the 11<sup>th</sup> amendment to the Regional Transportation Improvement Program (RTIP). SANDAG provided its member agencies with new financial projections for Fiscal Years 2018-19 through 2022-23. Staff recommends several administrative adjustments and updating estimated allocations for all future fiscal years to conform to these projections.

## **ENVIRONMENTAL REVIEW**

The Director of Development Services has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA Guidelines because the activity consists of governmental Regional Transportation Improvement Program/ TransNet funds activity, which does not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment. Therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required. Although environmental review is not required at this time, once the scope of potential individual projects has been defined, environmental review will be required for each project and the appropriate environmental determination will be made.

## **BOARD/COMMISSION/COMMITTEE RECOMMENDATION**

Not applicable.

## **DISCUSSION**

The 2018 Regional Transportation Improvement Program (RTIP) includes a program of projects and expenditures for Fiscal Years 2018-19 through 2022-23. The City participates in the Local Street Improvement Program portion of the overall RTIP. On January 24, 2020, SANDAG provided the member agencies with an updated TransNet Revenue Forecast – Local Street Improvement Program for Fiscal Years 2020-21 through 2024-25 (Attachment 1), which are conservative estimates for planning purposes.

The Fiscal Year 2019-20 TransNet fund allocation on this latest forecast remained constant from the previous projection provided on January 15, 2019 in the amount of \$6,395,000. At this time, only Administrative Transfers (Attachment 2) need to be approved with this current amendment.

The projected revenues for each upcoming fiscal year have increased by approximately \$230,000 (3%) from the previous estimates. The estimated TransNet allocation for future fiscal years 2020-21 through 2023-24 have all increased to reflect the updated projected revenues (Attachment 3).

Staff will need to return to Council in the summer of 2020 for adoption of Chula Vista's portion of the 2020 RTIP. At that time, the allocation of costs for the upcoming fiscal years will be revised to more closely approximate the proposals for the Fiscal Year 2020-21 CIP.

#### Administrative Transfers

This action is intended to either reallocate leftover funds allocated to Capital Improvement Program (CIP) projects that have been completed or to transfer money from one CIP project to another within the same SANDAG project number (MPO ID). These transfers will not affect the balance between Congestion Relief and Maintenance projects. These transfers are strictly administrative to address SANDAG's project accounting. These funds have already been budgeted in the current Capital Improvement Program so no appropriation is required. Attachment 2 provides details of these transfers.

#### **DECISION-MAKER CONFLICT**

Staff has reviewed the decision contemplated by this action and has determined that it is not site-specific and consequently, the real property holdings of the City Council members do not create a disqualifying real property-related financial conflict of interest under the Political Reform Act (Cal. Gov't Code § 87100, et seq.).

Staff is not independently aware, and has not been informed by any City Council member, of any other fact that may constitute a basis for a decision-maker conflict of interest in this matter.

#### **CURRENT-YEAR FISCAL IMPACT**

There will be no current fiscal year impact, since this Council action pertains to revenue estimates for Fiscal Years 2018-19 through 2022-23.

#### **ONGOING FISCAL IMPACT**

There will not be any ongoing fiscal impact, since these amounts are only estimates, which will not affect the budget and will be amended in summer 2019.

#### **ATTACHMENTS**

1. TransNet Revenue Forecast – 01/24/2020
2. 2018 RTIP Administrative Transfers
3. Estimated TransNet Allocation (FY20-24)

*Staff Contact: Patrick C. Moneda, Senior Civil Engineer*