

COUNCIL RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE COMPENSATION SCHEDULE AND CLASSIFICATION PLAN TO REFLECT THE ADDITION OF VARIOUS POSITION TITLES AND CHANGES IN SALARY AS REFLECTED IN THE FISCAL YEAR 2017-18 OPERATING BUDGET

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2018; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2017-18 was distributed on May 19, 2017, presented at the May 23rd City Council meeting; and

WHEREAS, the City Council took action on May 23rd to accept the modified City Manager's Proposed Budget for fiscal year 2017-18 as their own and set a public hearing to consider the budget a final time before adoption; and

WHEREAS, on May 23, 2017 as required by the City Charter, the Parks and Recreation Commission reviewed and approved the Fiscal Year 2017-18 proposed budget for the Recreation Department and Public Works Department (Parks); and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for Fiscal Year 2017-18; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, the total number of recommended permanent positions is 993.75 for Fiscal Year 2017-18, and represents a net an increase of 9.50 positions when compared to the fiscal year 2016-17 Council adopted budget; and

WHEREAS, the recommended staffing changes include a number of new classification titles that are not currently reflected in the Compensation Schedule and Classification Plan; and

WHEREAS, the recommended changes to the Compensation Schedule and Classification Plan include the addition of various new position titles reflected in the fiscal year 2017-18 operating budget the titles and E Step salaries for these positions are as follows:

Position Title	PCN	Employee Group	E Step Bi-Weekly Salary
Constituent Services Representative	2039	Confidential	\$1,846.16
Director of Engineering/City Engineer	6006	Executive Management	\$6,941.82
Economic Development Specialist I	2747	ACE	\$2,642.37
Economic Development Specialist II	2749	ACE	\$3,170.84
Fire Recruit	5625	ACE	\$1,882.45
Procurement Services Analyst	3717	Middle Management	\$3,733.46

WHEREAS, the document entitled Authorized Positions by Department, which is on file in the Office of the City Clerk, summarizes the final recommended position counts by department and fund for Fiscal Year 2017-18.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves the amendments to the Compensation Schedule and Classification Plan to reflect the changes described above.

Presented by

Approved as to form by

Gary Halbert
City Manager

Glen R. Googins
City Attorney