RESOLUTION NO. 2011-178

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA APPROVING AN AGREEMENT BETWEEN
THE CITY OF CHULA VISTA AND GOLDEN BELL
PRODUCTS, INC. FOR PROVIDING SEWER COLLECTION
SYSTEMS VERMIN ERADICATION SERVICES;
AUTHORIZING THE TRANSFER OF $50,000 FROM THE
CAPITAL IMPROVEMENT PROJECT SW262 TO THE SEWER
SERVICE OPERATING BUDGET; AND AMENDING THE
BUDGETS THEREFOR

WHEREAS, over the course of time, the City sewer manholes in certain areas of the City
have been inhabited with roaches; and

WHEREAS, controlling the spread of roaches will reduce the health threat to both city
employees and customers; and

WHEREAS, on June 10, 2011, staff issued a Request for Proposals for Sewer Collection
Systems Vermin Eradication Services. Subsequently, on June 30, 2011, the Director of Public
Works received two (2) proposals for this project:

Contractor Name	Total Contract	Traffic Control Subconsultant	Cost for Treating Each Manhole
Golden Bell Products, Inc	$50,000	At Cost	$19.50
Terminix Commercial	$50,000	At Cost	$50.00

WHEREAS, Golden Bell Products, Inc. has proven its expertise in applying Insecta
45600-1, and warrants that it is experienced and staffed in a manner such that it can deliver the
services required of a Contractor in accordance with the time frames and the terms and
conditions of this agreement; and

WHEREAS, the City shall pay Golden Bell, Inc. a fixed fee of $19.50 for treating each
manhole.

WHEREAS, the contract also grants the City Engineer 4 one-year options to extend,
whereby he may extend the contract for vermin eradication services up to a maximum of 4 years
at the same contract maximum of $50,000 per year for the subsequent Fiscal Years 2013 through
2016; and

WHEREAS, the contract allows for an increase of 2% per year in the unit cost as follows:

Fiscal Year	Cost per Manhole for Treating more than 1000 Manholes	Cost per Manhole for Treating less than 1000 Manholes
2012	$19.50	$21.00
2013	$19.89	$21.42
2014	$20.29	$21.85
2015	$20.69	$22.28
2016	$21.10	$22.73

WHEREAS, the Capital Improvement Budget is a multi-year budget for long-lived capital improvement projects and assets; and

WHEREAS, examples of capital assets include: land, improvements to land, easements, buildings, building improvements, infrastructure, equipment, vehicles and machinery; and

WHEREAS, capital improvements projects include: construction or rehabilitation of roads, bridges, drainage systems, water and sewer systems, dams, lighting and traffic systems; and
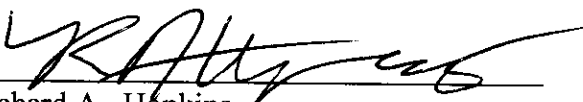
WHEREAS, sewer vermin eradication is a major maintenance expenditure and not classified as a capital improvement project and/or asset; and
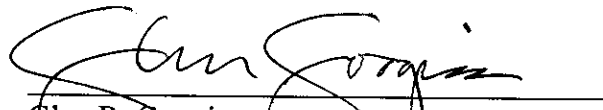
WHEREAS, it is necessary to move the expenditure from the Capital Improvement Budget SW262 to the Sewer Service operating budget and amend the budgets accordingly.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Chula Vista does approve an agreement between the City of Chula Vista and Golden Bell Products, Inc. for Providing Sewer Collection Systems Vermin Eradication Services; authorize the transfer of $50,000 from the Capital Improvement Project SW262 to the Sewer Service Operating Budget; and amend the budgets therefor.

Presented by   Approved as to form by
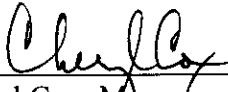

_____   _____
Richard A. Hopkins   Glen R. Googins
Director of Public Works   City Attorney

PASSED, APPROVED, and ADOPTED by the City Council of the City of Chula Vista, California, this 13th day of September 2011 by the following vote:

AYES: Councilmembers: Aguilar, Bensoussan, Castaneda, Ramirez and Cox

NAYS: Councilmembers: None

ABSENT: Councilmembers: None

Cheryl Cox, Mayor

ATTEST:

Donna R. Norris, CMC, City Clerk

STATE OF CALIFORNIA   )
COUNTY OF SAN DIEGO   )
CITY OF CHULA VISTA   )

I, Donna R. Norris, City Clerk of Chula Vista, California, do hereby certify that the foregoing Resolution No. 2011-178 was duly passed, approved, and adopted by the City Council at a regular meeting of the Chula Vista City Council held on the 13th day of September 2011.

Executed this 13th day of September 2011.

Donna R. Norris, CMC, City Clerk