

Citizens' Oversight Committee Report

FY 2017-18
Measure P Projects

Christopher Redo
Chair – FY 2018-19



**Your Infrastructure
Sales Tax at Work**

City of Chula Vista
Measure P

Citizens' Oversight Committee

- Hector Fernandez
- Leon Firsht
- Mona Freels
- David Garcias
- Donald Hunter
- Michael Lengyel
- Zulema Maldonado
- Greg Martinez
- Jason Prater
- Christopher Redo
- Lileana Robles
- Oscar Romo
- Christopher Sheridan
- Silvestre Vigilante
- Todd Voorhees
- Robert Ziomek

FY 2018-19

Christopher Redo (Chair) • Leon Firsht (1st Vice Chair)

FY 2019-20

David Garcias (Chair) • Leon Firsht (1st Vice Chair)

Oversight and Accountability

- Ensured Compliance with Expenditure Plan
- Reviewed Financial Reports
- Collaborated with City staff by providing input on the Administrative Policy on Measure P Staff Time Reimbursement
- Provided input on City Communications and Outreach Plan for Measure P – www.chulavistaca.gov/MeasureP

Measure P Annual Report

Reporting Period July 1, 2017 – June 30, 2018

- Total Sales and Use Tax Revenues - \$18,160,769
- Total Expenditures - \$22,841,840
- Ending Fund Balance - \$69,075,056

COC Conclusion

All budgets for the Measure P Spending Plan were prepared in compliance with the ordinance, including the bond proceeds. The COC has reviewed the Independent Auditor's Report on Compliance with Applicable Requirements prepared by the audit firm of Lance, Soll and Lunghard (LSL), the Measure P Spending Plan, and various expenditure and revenue reports prepared by city staff.

By the numbers

PROJECTS IN PROGRESS

12

PROJECTS BIDDING

7

DESIGN PHASE

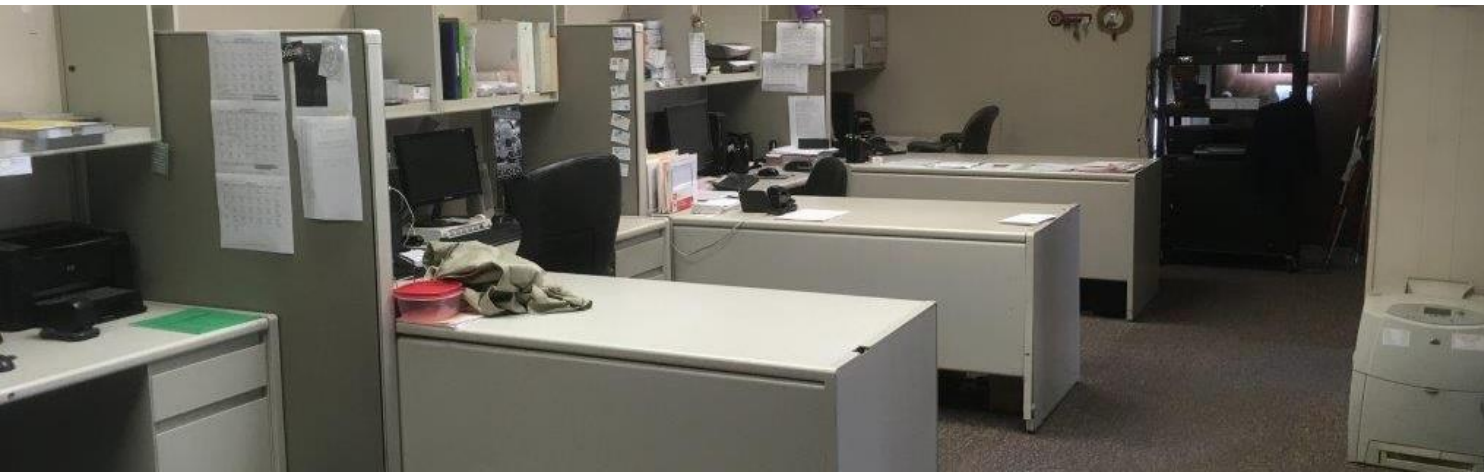
8

COMPLETED PROJECTS

22

IN PROGRESS

Animal Care Facility Trailer



IN PROGRESS

Norman Park Senior Center Improvements



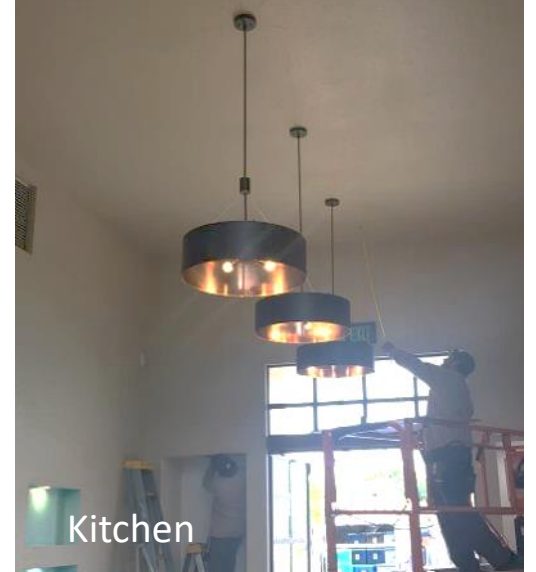
Kitchen | Before



Lobby



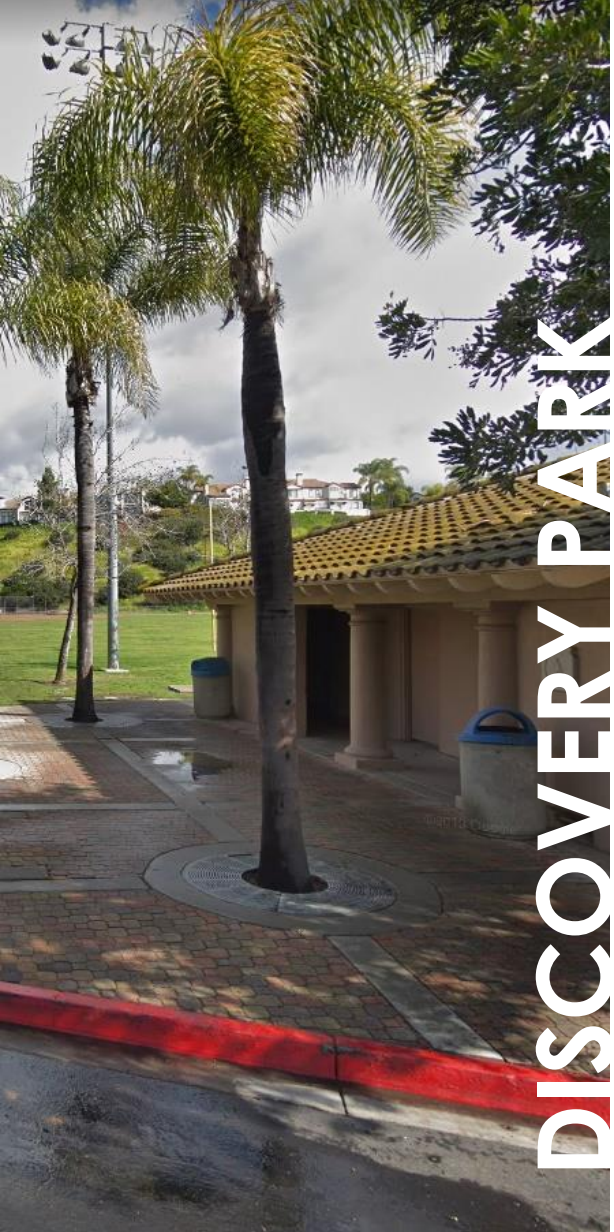
Men's & Women's Restroom | Before



Kitchen

IN PROGRESS

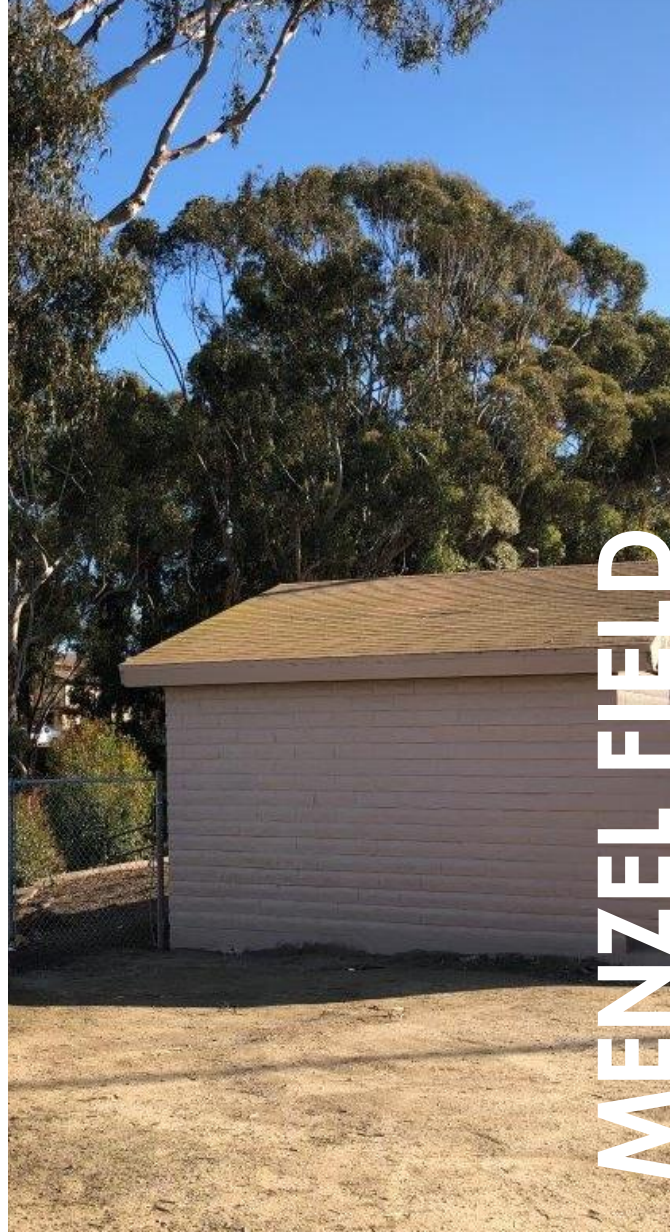
Various Roof Replacements



DISCOVERY PARK



KEN LEE BUILDING



MENZEL FIELD



SOUTH LIBRARY

2019 PROJECT IN PROGRESS

Women's Club Roof and Exterior Improvements



2019 PROJECT IN PROGRESS

Rancho Del Rey Playground Replacement



South Playground



North Playground

IN PROGRESS

Fire Station 1 Roof Replacement



2019 PROJECT IN PROGRESS

Loma Verde Rec. Center Roof Repair

Your Infrastructure
Sales Tax at Work
City of Chula Vista
Measure P



Aquatic Center



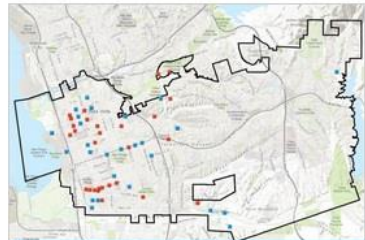


Your Infrastructure Sales Tax at Work City of Chula Vista Measure P



What is Measure P?

Chula Vista voters approved Measure P – a temporary, ten-year, half-cent sales tax to fund high priority infrastructure needs. Collection of the sales tax began April 1, 2017. The sales tax is projected to raise \$178 million. The Infrastructure, Facilities and Equipment Expenditure Plan guides implementation of Measure P sales tax funds.



Interactive Map

Find the Measure P projects near you!



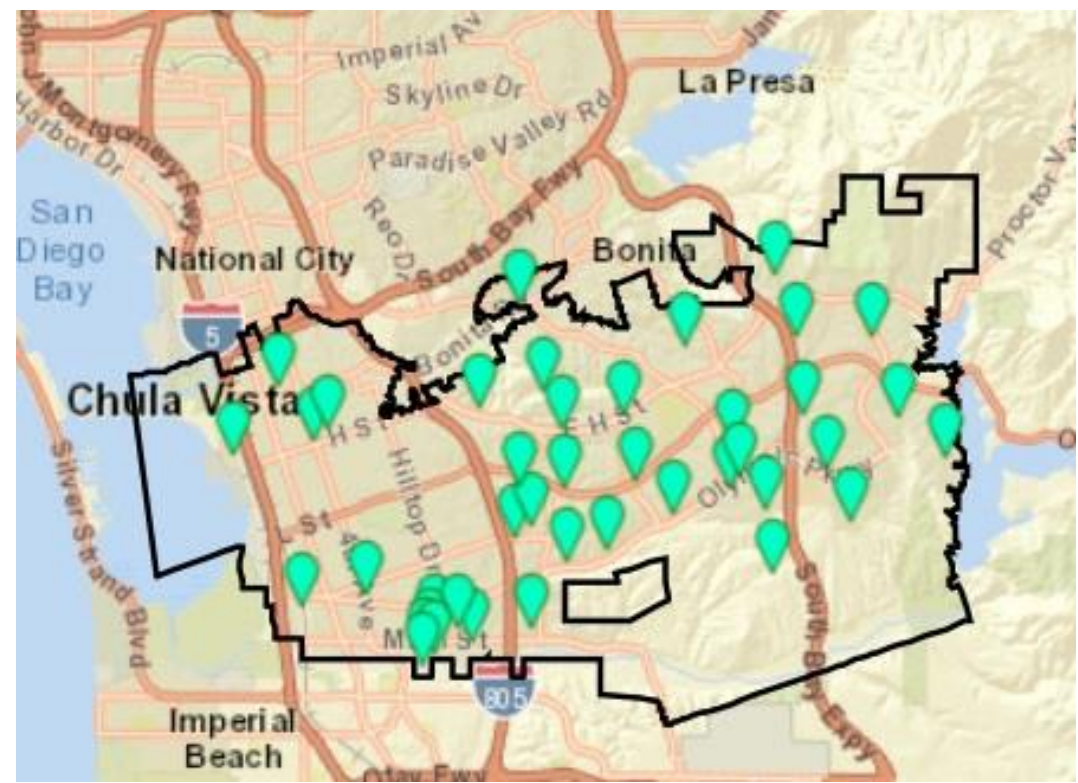
Streets & Sidewalks

Paving, maintaining and repairing



Libraries & Rec Centers

Making our City a great place to live



Your Infrastructure Sales Tax at Work City of Chula Vista Measure P