

**Estimated 1/2 cent Sales Tax Cash Flows over 10 year period - Infrastructure Funding Scenario
Summary Table**

<u>Total by Major Category</u>	<u>10 Year Timeframe</u>
Other Public Infrast. (Vehicles, Public Bldgs, Storm Drains, Sidewalks, Trees etc)	\$ 44,073,639
Streets (Arterials/Collectors/Residential)	\$ 21,399,070
Sports Fields and Courts	\$ 16,786,595
Traffic Signal Systems	\$ 16,050,000
Park Infrastructure (Playground Equipment, Gazebbos, Restrooms, Parking etc.)	\$ 7,690,881
Total Infrastructure	\$ 106,000,185
Fire Response Vehicles	\$ 17,162,007
Fire Stations	\$ 16,179,694
Fire Safety Equipment	\$ 5,197,914
Total Fire Services	\$ 38,539,615
Police Response Vehicles	\$ 8,960,200
Public Safety Communication Systems (Dispatch and Regional Communication Syst.)	\$ 7,000,000
Police Facility	\$ 4,500,000
Total Police Services	\$ 20,460,200
Total Allocations	\$ 165,000,000