

RESOLUTION NO. 2017 _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE FISCAL YEAR 2017-18 CIP BUDGET TO ESTABLISH NEW CAPITAL IMPROVEMENT PROJECTS, "RMRA MAJOR PAVEMENT REHABILITATION FY2017-18" (STM-395) AND "RMRA MAJOR PAVEMENT REHABILITATION PHASE 2 FY2017-18 (STM-396)", AND APPROPRIATING \$1,497,670 BASED ON UNANTICIPATED REVENUE FROM THE ROAD MAINTENANCE AND REHABILITATION ACCOUNT (RMRA) IN THE GAS TAX FUND TO STM-395

WHEREAS, the State of California imposes per gallon excise taxes on gasoline and diesel fuel, sales taxes on gasoline and diesel fuel, and registration taxes on motor vehicles, with allocations dedicated to transportation purposes. These allocations flow through the Highway Users Tax Account (HUTA), and a portion of these funds are dedicated to counties and municipalities based on population and street mileage; and

WHEREAS, in 2017 the California Legislature passed Senate Bill 1, the Road Repair and Accountability Act (RMRA), which increased the gasoline and diesel excise taxes and the vehicle registration tax. The increases in the excise tax will take effect on November 1, 2017 and the increase in the registration tax will take effect on January 1, 2018; and

WHEREAS, RMRA local streets and roads allocations must be used for projects that include, but are not limited to, road maintenance and rehabilitation, safety projects, railroad grade separation, traffic control devices, and complete street components; and

WHEREAS, the State has estimated that the City's portion of the RMRA for Fiscal Year 2017-18 will be \$1,497,670 and \$4,492,748 for Fiscal Year 2018-19; and

WHEREAS, in order to receive RMRA funds for a given fiscal year, a city must submit to the California Transportation Commission a project list pursuant to an adopted budget, with a current deadline of October 16, 2017. This list must include description, locations, schedule, and useful life for all projects; and

WHEREAS, an unknown amount of additional revenue may be made available to compliant cities and counties if some agencies do not supply the required information for Fiscal Year 2017-18 by the deadline; and

WHEREAS, Staff recommends that the City's RMRA funds for Fiscal Year 2017-18 be used to finance new major pavement rehabilitation projects, which will provide a useful life of at least 20 years. The list of streets that are proposed to be included in this project are shown on Exhibit A.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it amends the Fiscal Year 2017-18 budget to establish new Capital Improvement Projects, "RMRA Major Pavement Rehabilitation FY2017-18 (STM-395)" and RMRA Major Pavement Rehabilitation Phase 2 FY2017-18 (STM-396)", and appropriates \$1,497,670 based on

unanticipated revenue from the Road Maintenance and Rehabilitation Account (RMRA) in the Gas Tax fund to STM-395.

Presented by:

William S. Valle
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Glen R. Googins
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Exhibit A