

### Shared Mobility Device Program Fee

**Program Component:** Permit review and issuance, on-going program evaluation, equity-based outreach and engagement, compliance audits, compliance mitigation.

Staff	Fully Burdened Hourly Rate	Estimated Hours/Year	Estimated Cost
Principal Civil Engineer	\$ 175.25	24	\$ 4,206.00
Senior Civil Engineer	\$ 160.25	120	\$ 19,230.00
Associate Engineer	\$ 138.30	24	\$ 3,319.20
Public Works Operations	\$ 73.17	180	\$ 13,170.60
		<b>348</b>	<b>\$ 39,925.80</b>

**Program Component:** Data Analysis

Third-Party Data Analytics	Consultant	Lump Sum	\$ 30,000.00
			<b>\$ 30,000.00</b>

**Total Estimated Cost of Service** **\$ 69,925.80**

### Proposed Annual Operator Annual Permit Fee

Number of Operators	Permit Fee Per Device	Estimated Number of Devices	Total
1	\$ 70.00	500	\$ 35,000.00
2	\$ 70.00	500	\$ 35,000.00
		<b>1000</b>	<b>\$ 70,000.00</b>

**Total Estimated Permit Fee** **\$ 70,000.00**