

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING THE AUTHORIZED POSITION
COUNT IN VARIOUS DEPARTMENTS WITH A NET
INCREASE IN AUTHORIZED STAFFING

WHEREAS, on February 27, 2018, the City Council approved Ordinance 3415 (“Ordinance”) adding Chapter 3.34 to Title 3 of the Chula Vista Municipal Code establishing a one-half cent General Transactions and Use Tax to be administered by the California Department of Tax and Fee Administration; and

WHEREAS, the City Council adopted a spending plan expressing its intention to expend new sales tax revenues on Public Safety (the “Intended Public Safety Expenditure Plan”); and

WHEREAS, Measure A was placed on the ballot and subject to approval by an affirmative, simple majority vote of the people as required by law; and

WHEREAS, on June 5, 2018, the People of the City of Chula Vista approved Measure A authorizing a one-half cent sales tax on retail sales within the City; and

WHEREAS, the spending plan, the Public Safety Expenditure Plan (“Expenditure Plan”) has been updated to reflect, where necessary, the ratification of Measure A; and

WHEREAS, the Expenditure Plan includes positions funded with Measure A revenues.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista, that it approves the following change to the fiscal year 2018 and fiscal year 2019 authorized position count with a net increase in authorized staffing:

Department	Position Title	FTE
Fire	Deputy Fire Chief	2.00
	Fire Captain	3.00
	Firefighter/Paramedic	2.00
Police Department	Peace Officer	4.00
	Police Agent	1.00
	Police Dispatcher	2.00
	Civilian Background Investigator	1.00
	Senior Police Technology Specialist	1.00
Human Resources	Senior Human Resources Analyst	1.00
City Attorney	Deputy City Attorney III	1.00
Total City-Wide Position Changes (Net Increase/Decrease)		18.00

Presented by

Jim Geering
Fire Chief

Approved as to form by

Glen R. Googins
City Attorney