

ATTACHMENT A

APPROPRIATION (GANN) LIMIT GAP CALCULATION  
FOR FISCAL YEAR 2015-16

	FY 2015-16 Proposed Budget
<b>Proceeds of Taxes</b>	
Property Taxes	29,886,134
Sales and Use Taxes	31,014,797
Transient Occupancy Taxes	2,890,853
Utility Taxes	6,500,000
Other Local Taxes	
Real Property Transfer Tax	832,822
Business License	1,369,643
State Motor Vehicle Licenses	18,597,204
State Homeowners Property Taxes	243,309
<b>Total Proceeds of Taxes</b>	<b>91,334,762</b>
<b>Appropriation Limit</b>	<b>765,339,521</b>
 <b>GAP (Under Limit)</b>	 <b>(674,004,759)</b>

Proceeds of Taxes Compared to Legal Spending Limit

