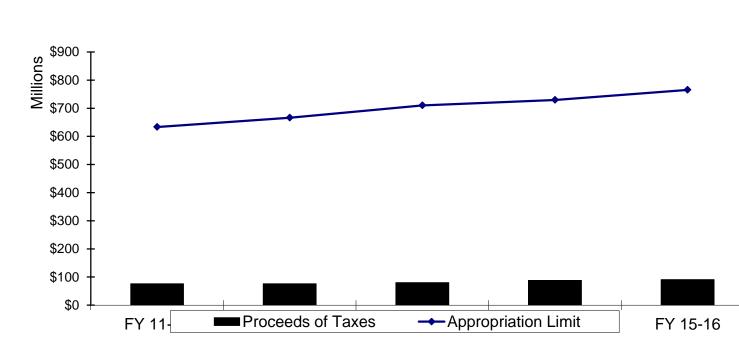
ATTACHMENT A

APPROPRIATION (GANN) LIMIT GAP CALCULATION FOR FISCAL YEAR 2015-16

	FY 2015-16
Proceeds of Taxes	Proposed Budget
Property Taxes	29,886,134
Sales and Use Taxes	31,014,797
Transient Ocupancy Taxes	2,890,853
Utility Taxes	6,500,000
Other Local Taxes	
Real Property Transfer Tax	832,822
Business License	1,369,643
State Motor Vehicle Licenses	18,597,204
State Homeowners Property Taxes	243,309
Total Proceeds of Taxes	91,334,762
Appropriation Limit	765,339,521
GAP (Under Limit)	(674,004,759)



Proceeds of Taxes Compared to Legal Spending Limit