

# **Department of Engineering & Capital Projects**

July 28, 2017 SANDAG ID No. A-4 City File:0690-20-KY036

Susan Bransen, Executive Director California Transportation Commission 1120 N Street, Mail Station 52 Sacramento, CA 95814

# 2017 ATP AUGMENTATION SUPPLEMENTAL FOR CLASS 2 BIKE LANES ON BROADWAY IN CHULA VISTA, CA, (11-CHULA VISTA-1) PROJECT UPDATE

The City of Chula Vista applied for the statewide 2016 Active Transportation Program Cycle 3 grant and also submitted an application to SANDAG on June 15, 2016. This project scored 80 in the 2017 Active Transportation Program Application Scores by the California Transportation Commission dated 12/15/2016 but was not selected for funding. However, this project is now included in the contingency project recommended for funding, according to the Regional ATP Cycle 3 Application Rankings, Revised Funding Recommendations, and Contingency List of Projects and the SANDAG Transportation Committee Agenda dated July 21, 2017.

In accordance to the Final 2017 Active Transportation Program Augmentation Guidelines, the City submits the following supplemental application to be considered for funding under 2017 ATP Augmentation in the fiscal year 2017-18. Enclosed with this transmittal letter are:

- Project Programming Request Form and
- Authorization Letter

## Significant changes to the project since the original application

The first phase of the project on Broadway from C Street to F Street is currently in design and construction is estimated to be completed by December of 2018. Phase I of the project will be completely funded by the City; therefore the City requests ATP funds for the remainder of the project from G Street to Main Street on Broadway, as shown in the funding table below.

PI	ROJECT FUNDIN	G INFORMATI	ON (1,000s)	
	Total Project \$	Total ATP \$	Total Non-ATP \$	Leveraging \$
Original Application	1,466	1,246	220	220
2017 ATP Augmentation	1,151	851	300	300

The ATP funds, when approved, will allow the City to construct all phases of the Class 2 Bike lanes on Broadway project in fiscal year 2018-19.

Please let me know if you have any questions at (619) 691-5045 or email at frivera@chulavistaca.gov.

Sincerely,

FRANCISCO X. RIVERA, P.E. PRINCIPAL CIVIL ENGINEER

### PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

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#### PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised May 2013)

General Instructions

#### PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 7/25/17 EΑ Project ID PPNO TCRP No. District County Route SD 11 Project Title: Class 2 Bike Lanes on Broadway in Chula Vista, CA

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Proposed Funding (\$1,000s)											
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7/25/2017 1 of 1



# Department of Engineering & Capital Projects

July 28, 2017 SANDAG ID No. A-4 City File:0690-20-KY036

Susan Bransen, Executive Director California Transportation Commission 1120 N Street, Mail Station 52 Sacramento, CA 95814

2017 ATP AUGMENTATION SUPPLEMENTAL AUTHORIZATION LETTER FOR CLASS 2 BIKE LANES ON BROADWAY IN CHULA VISTA, CA, (11-CHULA VISTA-1)

The purpose of this letter is to confirm that the project can be delivered within Fiscal Year 2018-2019 and is fully funded, as shown on the enclosed Project Programming Request Form.

Phase I (STM384) of this project is currently in the design phase and it is estimated that construction will be completed by December 2018. The City Council has approved funding for Phase II (STM392) in Fiscal Year 2017-2018. The 2017 ATP Augmentation funding, when approved in October 2017, will allow the implementation of Phases II and III of the project within the next 16 months or by May of 2019. This project delivery is consistent with the policies and procedures for Fiscal Years 2017-18 and 2018-19 from the Road Maintenance and Rehabilitation Account for the ATP.

There are two City Council resolutions associated with this project:

- 1) Resolution No. 2016-023 adopts the Bike Lanes on Broadway Feasibility Study and authorizes the implementation of the Study recommendations as funding allows through future Capital Improvement Program projects.
- 2) Resolution No. 2016-193 commits to providing matching funds in the amount of \$220,000 from the Bike Lanes on Broadway project (STM384) to the ATP grant "Class 2 Bike Lanes on Broadway Project no. "11-Chula Vista-1" accepts the terms of the grant agreement if awarded and authorizes the Director of Public Works or his designee to accept the ATP Cycle 3 grant funding and execute all grant documents and requests for payments necessary to secure grant funds.

We plan to use up to \$300,000 of TransNet funding from the Phase II of the project for leveraging since the Phase I funding is being used for design and construction. The total cost of the project has decreased to approximately \$1,151,000, and is less than the original cost of \$1,466,000 by \$315,000.

Please let me know if you have any questions.

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Sincerely,

WILLIAM S. VALLE

DIRECTOR OF ENGINEERING &

CAPITAL PROJECTS/CITY ENGINEER

Attachment

#### RESOLUTION NO. 2016-193

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA COMMITTING TO PROVIDING MATCHING FUNDS IN THE AMOUNT OF \$220,000 FROM THE BIKE LANES ON BROADWAY FEASIBILITY STUDY PROJECT (STM384) TO THE ATP GRANT "CLASS 2 BIKE LANES ON BROADWAY PROJECT NO. 11-CHULA VISTA-1": ACCEPTING THE TERMS OF THE GRANT AGREEMENT IF AWARDED; AND AUTHORIZING THE DIRECTOR OF PUBLIC WORKS OR HIS DESIGNEE TO ACCEPT THE ATP CYCLE 3 GRANT FUNDING AND EXECUTE ALL GRANT DOCUMENTS REOUESTS FOR **PAYMENTS** AND NECESSARY TO SECURE GRANT FUNDS

WHEREAS, the City applied for \$1,246,000 in funding from the statewide 2016 Active Transportation Program (ATP) grant program and submitted an electronic copy of the application and additional questionnaire to SANDAG for the Regional 2016 ATP competition for the Class 2 Bike Lanes on Broadway in Chula Vista, CA, ATP Project no. 11-Chula Vista-1; and

WHEREAS, the Regional ATP submittal requires that the City Council pass certain resolutions, consistent with SANDAG Board Policy No. 035, and submit such prior to November 25, 2016; and

WHEREAS, on February 16, 2016 by Resolution 2016-023, the City Council adopted the Bike Lanes on Broadway Feasibility Study, which recommended installation of Bike Lanes on Broadway from C Street to Main Street and authorized the implementation of the study recommendations as funding allows; and

WHEREAS, Transnet funds in the amount of \$250,000 were appropriated in the Fiscal Year 2016/2017 Capital Improvement Program under the Bike Lane on Broadway Feasibility Study, (STM384) for the initial implementation to construct Bike Lanes on Broadway from C Street to G Street. It is proposed that \$220,000 of these funds be used as the required match for this grant; and

WHEREAS, the STM384 project is consistent with the ATP goals such as increasing walking and biking in the community converting the existing bike route facility to bike lanes on Broadway will reduce bicyclists riding on the sidewalk, thereby reducing collisions.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it commits to provide matching funds in the amount of \$220,000 from the Bike Lanes on Broadway Feasibility Study project (STM384) to the ATP grant "Class 2 Bike Lanes on Broadway Project no. "11-Chula Vista-1"; accepts the terms of the grant agreement if awarded; and authorizes the Director of Public Works or his designee to accept the ATP Cycle 3 grant funding and all grant documents and requests for payments necessary to secure grant funds.

Resolution No. 2016-193 Page No. 2

Presented by

Approved as to form by

Director of Public	Works	City Attorney		
PASSED,	APPROVED, and ADOPTED I	by the City Council or	f the City of Chula Vis	ta
California, this 20t	th day of September 2016 by the	e following vote:		

AYES:

Councilmembers:

Aguilar, Bensoussan, McCann, Miesen, and Salas

NAYS:

Councilmembers:

None

ABSENT:

Councilmembers:

None

ATTEST:

Donna R. Norris, CMC, City Clerk

STATE OF CALIFORNIA (COUNTY OF SAN DIEGO )
CITY OF CHULA VISTA (COUNTY OF CHULA VISTA )

I, Donna R. Norris, City Clerk of Chula Vista, California, do hereby certify that the foregoing Resolution No. 2016-193 was duly passed, approved, and adopted by the City Council at a regular meeting of the Chula Vista City Council held on the 20th day of September 2016.

Executed this 20th day of September 2016.

Donna R. Norris, CMC, City Clerk

#### RESOLUTION NO. 2016-023

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE BIKE LANES ON BROADWAY FEASIBILITY STUDY AND AUTHORIZING THE IMPLEMENTATION OF THE STUDY RECOMMENDATIONS AS FUNDING ALLOWS THROUGH FUTURE CAPITAL IMPROVEMENT PROGRAM PROJECTS

WHEREAS, during the preparation of the 2011 Bikeway Master Plan, the installation of bike lanes on Broadway was the most frequent request received by staff from the cycling community; and

WHEREAS, the Urban Core Specific Plan also includes a bike lane on Broadway from C Street to L Street in its recommendations; and

WHEREAS, during Fiscal Year 2014/2015, Council approved funding a Feasibility Study to further develop viable alternatives and configurations for bike lanes along Broadway. Chen Ryan and Associations was selected as the consultant to prepare this study in April 2015; and

WHEREAS, as a result of the Consultants' research and input from City staff and the public, the following recommendations were made in the study:

- <u>C Street to G Street</u>: A five-foot bike lane with a three-foot buffer on each side of the street, with a parking lane and a single travel lane in each direction
- G Street to L Street: A five-foot bike lane on each side, with two travel lanes and parking in each direction
- <u>L Street to Main Street</u>: A five-foot bike lane on each side, with two travel lanes in each direction and no on-street parking; and

WHEREAS, the study was presented to the Safety Commission on January 6, 2015 and they voted unanimously to adopt the Bike Lanes on Broadway Feasibility Study.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the Bike Lanes on Broadway Feasibility Study and authorizes the implementation of the Study recommendations as funding allows through future Capital Improvement Program projects.

Resolution No. 2016-023 Page No. 2

Presented	bν
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## Approved as to form by

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	rd A. Hopkins tor of Public/W		Gleh R. Googins City Attorney	
Califo			PTED by the City Council by the following vote:	of the City of Chula Vista
	AYES:	Councilmembers:	Aguilar, Bensoussan, Mo	Cann, Miesen, and Salas
	NAYS:	Councilmembers:	None	
	ABSENT:	Councilmembers:	None	
ATTI	EST:		Mary Salas, May	or
Donn	a R. Norris, Cl	MC, City Clerk		
COU	TE OF CALIFO NTY OF SAN OF CHULA	DIEGO )		

1, Donna R. Norris, City Clerk of Chula Vista, California, do hereby certify that the foregoing Resolution No. 2016-023 was duly passed, approved, and adopted by the City Council at a regular meeting of the Chula Vista City Council held on the 16th day of February 2016.

Executed this 16th day of February 2016.

Donna R. Norris, CMC, City Clerk