

COUNCIL RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR THE CITY OF CHULA VISTA FOR FISCAL YEAR 2019/20 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2020 EXCLUDING OPEN SPACE DISTRICTS: 1, 9, 10, 20 ZONE 7, EASTLAKE MAINTENANCE DISTRICT 1 ZONE C, COMMUNITY FACILITY DISTRICT 07M EASTLAKE WOODS & VISTA, AND CAPITAL IMPROVEMENT PROJECTS TRF0407 AND STL0436

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2020; and

WHEREAS, on April 25, 2019, the Measure P Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure P was in compliance with the City's approved Infrastructure, Facilities and Equipment Expenditure Plan; and

WHEREAS, on May 16, 2019, the Measure A Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure A was in compliance with the City's approved Intended Public Safety Expenditure Plan; and

WHEREAS, on May 16, 2019, as required by the City Charter, the Parks and Recreation Commission reviewed and approved the Fiscal Year 2019-20 proposed budget for the Recreation Department and Public Works Department (Parks); and

WHEREAS, the City Manager's Proposed Budget for Fiscal Year 2019-20 was distributed on May 17, 2019 and presented at the May 21, 2019 City Council meeting; and

WHEREAS, at the May 21, 2019 council meeting, the City Council accepted the City Manager's proposed operating and capital improvement budgets for Fiscal Year 2019-20 as its proposed budgets and set June 4, 2019 as the date for the adoption of the Fiscal Year 2019-20 budget; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation has been published for the requisite ten-day public review period and represents the City Council's final proposed budget for Fiscal Year 2019-20, as accepted on May 21, 2019; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, the proposed All Funds Budget as presented for adoption totals \$387.3 million including a General Fund budget that totals \$197.0 million; and

WHEREAS, the total number of recommended permanent positions is 1,054.25 for Fiscal Year 2019-20, a net an increase of 44.0 positions when compared to the Fiscal Year 2018-19 Council adopted budget; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the Operating and Capital Improvement Budgets for the City of Chula Vista for Fiscal Year 2019-20 excluding, Open Space Districts: 01, 09, 10, 20 Zone 7, Eastlake Maintenance District 1 Zone C, Community Facility District 07M Eastlake Woods & Vista, and Capital Improvement Projects TRF0407 and STL0436 as presented to the Council, a copy of which is on file in the Office of the City Clerk.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista, that it approves the appropriation of funds for the fiscal year ending June 30, 2020 as described in the Expenditures by Department/Category report, as presented, a copy of which is on file with the City Clerk's Office, excluding Open Space Districts: 01, 09, 10, 20 Zone 7, Eastlake Maintenance District 1 Zone C, Community Facility District 07M Eastlake Woods & Vista, and Capital Improvement Projects TRF0407 and STL0436.

Presented by

Approved as to form by

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David Bilby  
Director of Finance/Treasurer

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Glen R. Googins  
City Attorney