

Local Streets and Roads - Projected Revenues

Estimated January 2020

| | 2019-20 | | | | 2020-21 | | |
|------------------------------------|--------------------------|------------------------|--------------------------|-------------|--------------------------|--------------------------|-------------|
| | Hwy Users Tax Account | TCRF Loan Repayment | Road Mntnc Rehab Acct | TOTAL | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL |
| SAN DIEGO COUNTY | | | | | | | |
| CARLSBAD | 2,806,325 | 129,556 | 2,123,096 | 5,058,977 | 2,902,038 | 2,176,539 | 5,078,576 |
| CHULA VISTA | 6,589,289 | 305,126 | 5,000,230 | 11,894,645 | 6,814,707 | 5,126,097 | 11,940,804 |
| CORONADO | 608,045 | 27,765 | 454,995 | 1,090,805 | 628,556 | 466,448 | 1,095,005 |
| DEL MAR | 113,618 | 5,004 | 82,001 | 200,623 | 117,315 | 84,065 | 201,380 |
| EL CAJON | 2,571,795 | 118,671 | 1,944,723 | 4,635,189 | 2,659,466 | 1,993,676 | 4,653,142 |
| ENCINITAS | 1,547,819 | 71,264 | 1,167,840 | 2,786,924 | 1,600,467 | 1,197,237 | 2,797,704 |
| ESCONDIDO | 3,714,653 | 171,712 | 2,813,925 | 6,700,290 | 3,841,509 | 2,884,757 | 6,726,267 |
| IMPERIAL BEACH | 675,683 | 30,858 | 505,677 | 1,212,218 | 698,480 | 518,406 | 1,216,886 |
| LA MESA | 1,485,565 | 68,375 | 1,120,493 | 2,674,433 | 1,536,079 | 1,148,698 | 2,684,777 |
| LEMON GROVE | 669,869 | 30,588 | 501,256 | 1,201,713 | 692,467 | 513,873 | 1,206,340 |
| NATIONAL CITY | 1,521,585 | 70,047 | 1,147,888 | 2,739,520 | 1,573,334 | 1,176,782 | 2,750,117 |
| OCEANSIDE | 4,327,068 | 200,135 | 3,279,698 | 7,806,901 | 4,474,922 | 3,362,255 | 7,837,177 |
| POWAY | 1,231,220 | 56,571 | 927,050 | 2,214,841 | 1,273,013 | 950,386 | 2,223,399 |
| SAN DIEGO | 34,435,839 | 1,597,035 | 26,171,332 | 62,204,205 | 35,615,685 | 26,830,119 | 62,445,805 |
| SAN MARCOS | 2,395,129 | 110,588 | 1,812,261 | 4,317,978 | 2,476,828 | 1,857,880 | 4,334,708 |
| SANTEE | 1,427,138 | 65,663 | 1,076,056 | 2,568,858 | 1,475,649 | 1,103,143 | 2,578,792 |
| SOLANA BEACH | 345,304 | 15,664 | 256,689 | 617,657 | 356,876 | 263,150 | 620,027 |
| VISTA | 2,485,269 | 114,656 | 1,878,916 | 4,478,841 | 2,569,973 | 1,926,212 | 4,496,186 |
| County of San Diego | 60,095,666 | 2,691,083 | 37,745,958 | 100,532,707 | 63,409,784 | 39,219,164 | 102,628,948 |
| Total Cities & County: San Diego | 129,046,879 | 5,880,360 | 90,010,084 | 224,937,323 | 134,717,150 | 92,798,888 | 227,516,038 |
| SAN FRANCISCO COUNTY | | | | | | | |
| SAN FRANCISCO - City Allocation | 20,257,431 | 993,663 | 16,283,602 | 37,534,696 | 20,991,523 | 16,693,494 | 37,685,017 |
| SAN FRANCISCO - County Allocation | 11,491,951 | 534,407 | 7,495,751 | 19,522,109 | 12,127,249 | 7,788,307 | 19,915,556 |
| Total San Francisco | 31,749,383 | 1,528,070 | 23,779,353 | 57,056,805 | 33,118,772 | 24,481,801 | 57,600,573 |
| SAN JOAQUIN COUNTY | | | | | | | |
| ESCALON | 192,103 | 8,730 | 143,055 | 343,888 | 198,552 | 146,656 | 345,209 |
| LATHROP | 604,870 | 28,034 | 459,398 | 1,092,302 | 625,581 | 470,962 | 1,096,543 |
| LODI | 1,641,536 | 76,753 | 1,257,781 | 2,976,071 | 1,698,239 | 1,289,442 | 2,987,682 |
| MANTECA | 2,011,642 | 94,188 | 1,543,505 | 3,649,335 | 2,081,226 | 1,582,359 | 3,663,584 |
| RIPON | 405,251 | 18,677 | 306,063 | 729,991 | 419,049 | 313,767 | 732,816 |
| STOCKTON | 7,565,578 | 355,714 | 5,829,251 | 13,750,543 | 7,828,370 | 5,975,986 | 13,804,356 |
| TRACY | 2,226,870 | 104,328 | 1,709,663 | 4,040,861 | 2,303,945 | 1,752,699 | 4,056,644 |
| County of San Joaquin | 18,150,371 | 794,360 | 11,141,940 | 30,086,671 | 19,149,457 | 11,576,804 | 30,726,261 |
| Total Cities & County: San Joaquin | 32,798,222 | 1,480,783 | 22,390,658 | 56,669,662 | 34,304,418 | 23,108,675 | 57,413,094 |