



**Living Coast**  
DISCOVERY CENTER  
*San Diego Bay at Chula Vista*

[www.TheLivingCoast.org](http://www.TheLivingCoast.org) | 619.409.5900  
1000 Gunpowder Point Drive, Chula Vista



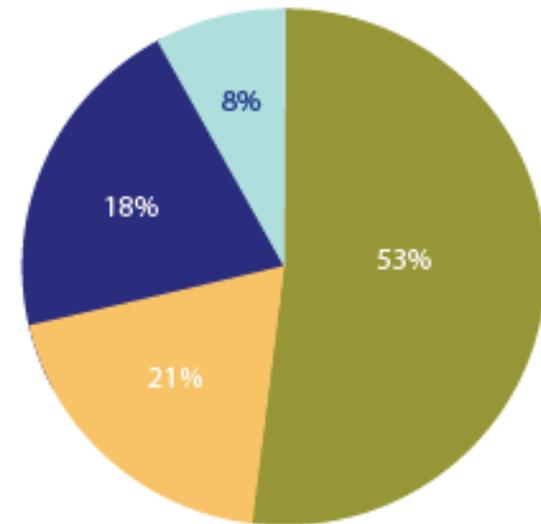
The Living Coast Discovery Center inspires care and exploration of the living Earth by connecting people with coastal animals, plants and habitats.



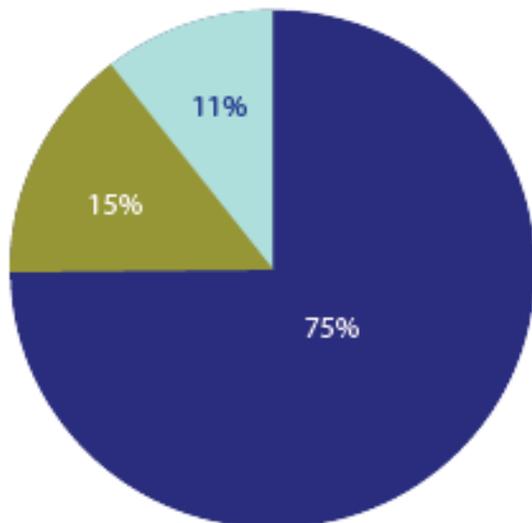
# Financials FY 2018

## Revenue and Support

■ Fundraising and Special Events	\$1,157,920
■ Educational Program Services	\$402,842
■ Admissions and Membership	\$452,632
■ Gift Shop and Rentals	\$175,239
<b>TOTAL REVENUES</b>	<b>\$2,188,633</b>



\*due to rounding, percentages may not add up to 100%



## Expenses

■ Program Services	\$1,507,907
■ Fundraising	\$294,391
■ Management, Administration, and General Operations	\$216,054
<b>TOTAL EXPENSES</b>	<b>\$2,018,352</b>

# Discover Local Wildlife



# What's New?



# Conservation



## 22

of the 50 rails bred and released were raised at the Living Coast.

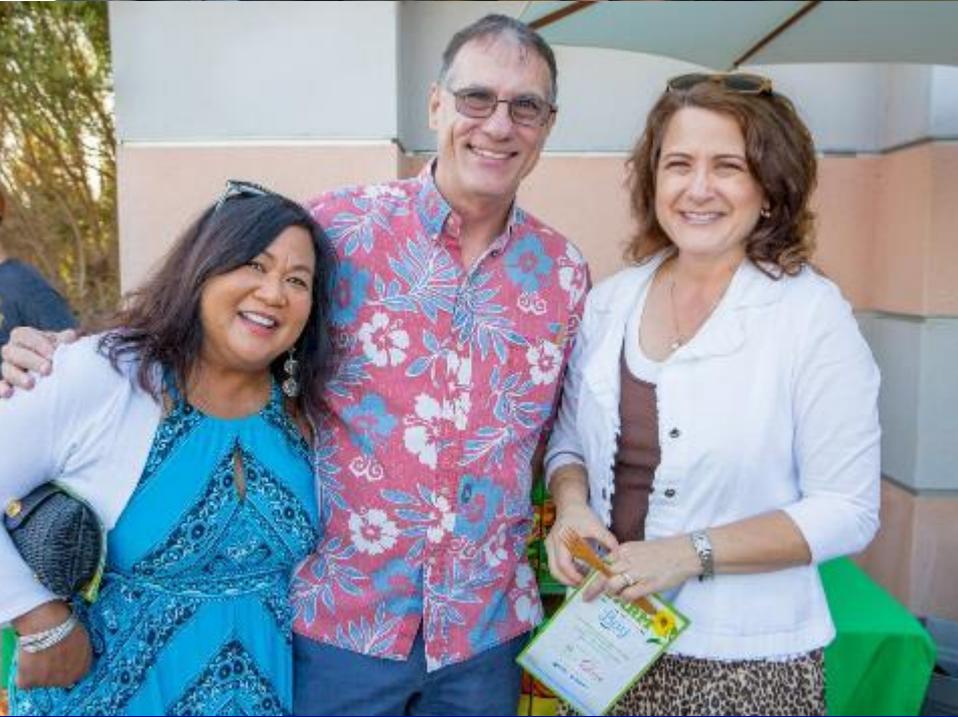
## 2018

is the first year since 2013 that the Living Coast has had two potential breeding pairs in the program.

# STeAM Education



# Community Support



# Community Partners



**PORT** of  
**SAN DIEGO**



MARINE GROUP  
BOAT WORKS  
SAN DIEGO BAY | LOS CABOS



**MUELLER**  
CHARTER SCHOOL



**Collins Aerospace**

# Habitat Conservation Fund



# In the Community



# Bringing People to Chula Vista



**Thank You**



**CITY OF  
CHULA VISTA**

