

COUNCIL RESOLUTION NO. _____
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA ADOPTING THE OPERATING BUDGET FOR
OPEN SPACE DISTRICT 1 AND THE CAPITAL
IMPROVEMENT BUDGETS FOR CIP PROJECTS TRF0407
AND STL0436 FOR FISCAL YEAR 2019/20 AND
APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING
JUNE 30, 2020

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2020; and

WHEREAS, on April 25, 2019, the Measure P Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure P was in compliance with the City's approved Infrastructure, Facilities and Equipment Expenditure Plan; and

WHEREAS, on May 16, 2019, the Measure A Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure A was in compliance with the City's approved Intended Public Safety Expenditure Plan; and

WHEREAS, on May 16, 2019 as required by the City Charter, the Parks and Recreation Commission reviewed and approved the Fiscal Year 2019-20 proposed budget for the Recreation Department and Public Works Department (Parks); and

WHEREAS, the City Manager's Proposed Budget for Fiscal Year 2019-20 was distributed on May 17, 2019 and presented at the May 21, 2019 City Council meeting; and

WHEREAS, at the May 21, 2019 council meeting, the City Council accepted the City Manager's proposed operating and capital improvement budgets for Fiscal Year 2019-20 as its proposed budget, and set June 4, 2019 as the date for the adoption of the Fiscal Year 2019-20 budget; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation has been published for the requisite ten-day public review period and represents the City Council's final proposed budget for Fiscal Year 2019-20, as accepted on May 21, 2019; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budget for Open Space District #01 (Fund 354) and the capital

improvement project budgets for TRF0407 and STL0436 for the fiscal year ending June 30, 2020 and appropriates funds for Fiscal Year 2020 as summarized in the following table:

Fund	Description	Supplies and Services	Utilities	Other Expenses	Other Capital	Total Expenditures	Revenue
354	Open Space District #01	\$ 45,743	\$ 28,337	\$ 15,000	\$ 799	\$ 89,879	\$ 90,961

Fund	Description	Category	Project/Fund	Budget
590	Traffic Signal	Roadway	CIP Project TRF0407	\$ 180,000
227	Transportation Sales Tax (TransNet)	Roadway	CIP Project TRF0407	\$ 400,000
			Total CIP Project TRF0407	\$ 580,000
272	Federal Grants	Roadway	CIP Project STL0436 ⁽¹⁾	\$ -

⁽¹⁾ Project funded in FY 2019. Budget approval to update location of project.

Presented by

Approved as to form by

David Bilby
Director of Finance/Treasurer

Glen R. Googins
City Attorney