

ALL DIVISIONS

Development Services Fee Study

Cost of Service Calculation for Miscellaneous Items Permit Fees - Total

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Information Table	
Development Services Department - Blended - Fully-Burdened Hourly Rate:	\$ 211.63
Building Division - Fully-Burdened Hourly Rate:	\$ 187.79
Development Services Counter - Fully-Burdened Hourly Rate:	\$ 183.03
Fire Division - Fully-Burdened Hourly Rate:	\$ 161.61
Cost of Service:	(Fully-Burdened Hourly Rate * Time Estimate)

Processing, Plan Check, Documentation, and Inspection Cost, by Division

Description		Processing	Plan Check	Documentation	Inspection	Total Hours / Cost of Service ⁽¹⁾
Development Services Department						
Photovoltaic System - Residential (SFD/Duplex) - Expedited - Each	Time Estimate	0.17	0.00	0.25	2.00	2.42
Photovoltaic System - Residential (SFD/Duplex) - Expedited - Each	Cost of Service	\$ 30.50	\$ -	\$ 46.94	\$ 375.58	\$ 453.02
Photovoltaic System - Residential (SFD/Duplex) - Traditional (Not Expedited) - Each	Time Estimate	0.33	0.75	0.33	2.00	3.41
Photovoltaic System - Residential (SFD/Duplex) - Traditional (Not Expedited) - Each	Cost of Service	\$ 70.54	\$ 158.72	\$ 69.83	\$ 423.26	\$ 722.35
Photovoltaic System - Commercial/Multifamily Residential - First 500 Panels	Time Estimate	0.50	2.00	0.50	4.00	7.00
Photovoltaic System - Commercial/Multifamily Residential - First 500 Panels	Cost of Service	\$ 105.81	\$ 423.26	\$ 105.81	\$ 846.52	\$ 1,481.40
Photovoltaic System - Commercial/Multifamily Residential - Each Additional 500 Panels	Time Estimate	0.00	0.25	0.00	1.00	1.25
Photovoltaic System - Commercial/Multifamily Residential - Each Additional 500 Panels	Cost of Service	\$ -	\$ 52.90	\$ -	\$ 211.63	\$ 264.53
Fire Department						
Photovoltaic System - Residential (SFD/Duplex) - Expedited - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
Photovoltaic System - Residential (SFD/Duplex) - Expedited - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
Photovoltaic System - Residential (SFD/Duplex) - Traditional (Not Expedited) - Each	Time Estimate	0.00	0.00	0.00	0.00	0.00
Photovoltaic System - Residential (SFD/Duplex) - Traditional (Not Expedited) - Each	Cost of Service	\$ -	\$ -	\$ -	\$ -	\$ -
Photovoltaic System - Commercial/Multifamily Residential - First 500 Panels	Time Estimate	0.25	0.50	0.00	0.50	1.25
Photovoltaic System - Commercial/Multifamily Residential - First 500 Panels	Cost of Service	\$ 40.40	\$ 80.80	\$ -	\$ 80.80	\$ 202.00
Photovoltaic System - Commercial/Multifamily Residential - Each Additional 500 Panels	Time Estimate	0.00	0.25	0.00	0.25	0.50
Photovoltaic System - Commercial/Multifamily Residential - Each Additional 500 Panels	Cost of Service	\$ -	\$ 40.40	\$ -	\$ 40.40	\$ 80.80

Total Cost of Service and Proposed Fee

Description		Development Services Total Hours / Cost Of Service ⁽¹⁾	Fire Prevention Total Hours / Cost of Service ⁽²⁾	Combined Total Hours / Cost of Service	Current Fee	Proposed Fee
Photovoltaic System - Residential (SFD/Duplex) - Expedited - Each	Time Estimate	2.42	0.00	2.42		
Photovoltaic System - Residential (SFD/Duplex) - Expedited - Each	Cost of Service	\$ 453.02	\$ -	\$ 453.02	\$ 250.00	\$ 453
Photovoltaic System - Residential (SFD/Duplex) - Traditional (Not Expedited) - Each	Time Estimate	3.41	0.00	3.41		
Photovoltaic System - Residential (SFD/Duplex) - Traditional (Not Expedited) - Each	Cost of Service	\$ 722.35	\$ -	\$ 722.35	\$ 250.00	\$ 722
Photovoltaic System - Commercial/Multifamily Residential - First 500 Panels	Time Estimate	7.00	1.25	8.25		
Photovoltaic System - Commercial/Multifamily Residential - First 500 Panels	Cost of Service	\$ 1,481.40	\$ 202.00	\$ 1,683.40	\$ 2,544.82	\$ 1,683
Photovoltaic System - Commercial/Multifamily Residential - Each Additional 500 Panels	Time Estimate	1.25	0.50	1.75		
Photovoltaic System - Commercial/Multifamily Residential - Each Additional 500 Panels	Cost of Service	\$ 264.53	\$ 80.80	\$ 345.33	\$ 398.99	\$ 345