

**APPROPRIATION (GANN) LIMIT GAP CALCULATION
FOR FISCAL YEAR 2020-21**

	FY 2020-21 Proposed Budget
Proceeds of Taxes	
Property Taxes	37,544,258
Property Tax in Lieu of VLF	23,591,939
Sales and Use Taxes	76,971,855
Transient Ocupancy Taxes	4,364,922
Utility Taxes	5,233,423
Other Local Taxes	
Real Property Transfer Tax	1,300,000
Business License	1,825,339
State Motor Vehicle Licenses	109,299
State Homeowners Property Taxes	228,246
Total Proceeds of Taxes	151,169,281
Appropriation Limit	1,073,873,608
 GAP (Under Limit)	 (922,704,327)

Proceeds of Taxes Compared to Legal Spending Limit

