

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE FISCAL YEAR 2016/2017 CIP PROGRAM BUDGET AND ESTABLISHING A NEW CIP PROJECT DR208, "PRELIMINARY ENGINEERING AND ENVIRONMENTAL STUDIES FOR TELEGRAPH CANYON CHANNEL PROJECT" AND APPROPRIATING \$800,000 FROM THE AVAILABLE BALANCE OF THE TELEGRAPH CANYON DRAINAGE FEE FUND TO CIP NO. DR208

WHEREAS, In 1990, a Telegraph Canyon Drainage Channel Plan (Plan) identified drainage facilities necessary to accommodate the surface and storm water runoff resulting from development of properties within the basin. Most of the drainage facilities identified in the Plan have been completed; and

WHEREAS, an update was needed to verify the remaining improvements using current hydrologic data. The update "Telegraph Canyon Channel Nexus Study" (Study) was completed on November 24, 2015; and

WHEREAS, the Study identified the remaining drainage improvements needed within the Telegraph Canyon Drainage DIF. These improvements were identified as being insufficiently sized to convey 100-year design storm flows; and

WHEREAS, the remaining drainage improvements all involve natural and engineered waterbodies that require Environmental Studies, Environmental Clearance, and permits from the resource agencies; and

WHEREAS, the appropriation is necessary to fund the following: a) development of 65% level design plans; b) right-of-way acquisition; and c) environmental studies and permit processing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it amend the FY 2016/2017 CIP Program Budget and establish a new CIP project DR208, "Preliminary Engineering and Environmental Studies for Telegraph Canyon Channel Project" and appropriates \$800,000 from the available balance of the Telegraph Canyon Drainage Fee Fund to CIP No. DR208.

Presented by

Approved as to form by

Richard A. Hopkins
Director of Public Works Operations

Glen R. Googins
City Attorney