

RESOLUTION NO. 2015 - _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE ENGINEER’S REPORT FOR THE FISCAL YEAR 2015/2016 FOR EASTLAKE MAINTENANCE DISTRICT NO. 1 (ELMD #1)

WHEREAS, pursuant to Article 4, Chapter 1, part 2 of Division 15 of the California Streets and Highways Code, also known as “Landscaping and Lighting Act of 1972” and Chula Vista Municipal Code Chapter 17.07, Willdan Financial Services, has prepared and filed, on behalf of and under the direction of the City Engineer, the annual report (Engineer’s Report) for all existing Open Space Maintenance Districts in the City of Chula Vista (City); and

WHEREAS, this Engineer’s Report is presented to the Council for approval in order to proceed with the public hearing set for July 14, 2015, in accordance with the Landscaping and Lighting Act of 1972. This Report covers Eastlake Maintenance District No. 1 (ELMD #1); and

WHEREAS, the proposed assessments for Fiscal Year 2015/2016 are as follows:

Open Space District or Zone	Assessment per EDU		Collectible per EDU				Projected Revenue (1)
	FY14/15	Proposed FY15/16	FY14/15	Proposed FY15/16	Variance (\$)	Variance (%)	
ELMD No. 1							
Otay Lakes Rd (2)	N/A (2)	N/A (2)	\$2.50	\$2.50	\$0.00	0.00%	\$0.00
Zone A - Eastlake I	\$13.68	\$13.93	\$13.00	\$6.77	(\$6.23)	-47.90%	\$58,862.88
Zone B - Eastlake Greens	\$22.40	\$22.81	\$19.00	\$22.81	\$3.81	20.05%	\$76,992.22
Zone C - Oly Training Ctr	\$185.49	\$188.92	\$0.65	\$2.57	\$1.92	295.01%	\$24,023.06
Zone D - Salt Creek I	\$247.39	\$251.97	\$247.00	\$251.97	\$4.97	2.01%	\$106,779.48
Zone E - Tel Cyn Chnl (3)	\$35.27	\$35.92	\$0.00	\$11.44	\$11.44	N/A	\$7,513.32
Total Projected Revenues							\$274,170.96
(1) The Projected Revenue are preliminary figures based upon the prior year’s EDU assignments and the Maximum Rates for Fiscal Year 2015/16.							
(2) Zones A - d share in the cost of Otay Lakes Road medians and off-site parkways. Collectible and projected revenue for Otay Lakes Road are reflected in collectible and projected revenue for Zones A - D.							
(3) Portions of Eastlake I and Eastlake Greens are in this benefit area.							

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves this Engineer's Report for Eastlake Maintenance District No. 1 (ELMD #1), in the form presented, with such minor modifications as may be required or approved by the City Attorney, a copy of which shall be kept on file in the Office of the City Clerk.

Presented by:

Approved as to form by:

Richard A. Hopkins
Director of Public Works

Glen R. Googins
City Attorney