

# Cost Proposal, Fee Schedule

## CITY OF CHULA VISTA 2015 PAVEMENT MANAGEMENT SERVICES COST PROPOSAL

Task Description	Hourly Breakdown by Personnel				Total Cost
	Project Manager	QC/QA Manager	Project Engineer	Sup/Field Tech	
Task A - Kickoff Meeting	8	6			\$ 3,500
Task B - QC Plan	2	16		48	\$ 9,200
Task C - Pavement Condition Surveys	20		40	776	\$ 114,000
Task D - Training	12		4		\$ 6,100
<b>Totals</b>	<b>42</b>	<b>22</b>	<b>44</b>	<b>824</b>	<b>\$ 132,800</b>

Optional Tasks						
Task E - Optional Services						
Reinspection of 500 sections	8	8	16	224		\$ 33,500
Sewer Roads	To be determined					
Task F - M&R Strategies	8	4	16			\$ 5,000
Task G - Funding Analysis	8	4	40		4	\$ 8,200
Task H - GIS Mapping	4		8	40		\$ 7,200
<b>Totals</b>	<b>20</b>	<b>8</b>	<b>64</b>	<b>40</b>	<b>4</b>	<b>\$ 20,400</b>

**Assumptions:**

Task B includes 5% reinspection for QC.

Task C assumes walking surveys on 464 centerline miles (3800 sample units) of streets and alleys. Field training for City staff at no additional cost. Note that semi-automated costs can also be provided if desired by the City.

Task D assumes 10 training logins will be required, and that City will provide training room with computer.

Task H assumes City has current GIS shapefiles. Includes MTC upload costs.

Meetings are included in Tasks A, D, F and G.