

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2014-15 ADOPTED BUDGET	FY 2014-15 MIDYEAR CHANGES	FY 2015-16 PROPOSED CHANGES	FY 2015-16 PROPOSED BUDGET
CITY COUNCIL				
Admin Secretary (Myr at will)	-	-	1.00	1.00
Chief Of Staff	-	1.00	-	1.00
Chief Service Officer	1.00	-	(1.00)	-
Constituent Services Manager	2.00	(2.00)	-	-
Councilperson	4.00	-	-	4.00
Executive Secretary	1.00	-	-	1.00
Mayor	1.00	-	-	1.00
Office Specialist (Myr/@Will)	1.00	-	-	1.00
Policy Aide	-	1.00	-	1.00
Sr Council Asst	4.00	-	-	4.00
CITY COUNCIL TOTAL	14.00	-	-	14.00
CITY CLERK				
Assistant City Clerk	1.00	-	-	1.00
City Clerk	1.00	-	-	1.00
Deputy City Clerk I	1.00	-	1.00	2.00
Records Manager	1.00	-	-	1.00
Sr Records Specialist	1.00	-	-	1.00
CITY CLERK TOTAL	5.00	-	1.00	6.00
CITY ATTORNEY				
Asst City Attorney	1.00	-	-	1.00
City Attorney (Elected)	1.00	-	-	1.00
Deputy City Attorney II	3.00	-	-	3.00
Deputy City Attorney III	3.00	-	-	3.00
Law Office Manager	1.00	-	-	1.00
Legal Assistant	2.00	-	-	2.00
Sr Asst City Attorney	1.00	-	-	1.00
Sr Legal Assistant	1.00	-	-	1.00
Sr Risk Management Specialist	-	-	1.00	1.00
CITY ATTORNEY TOTAL	13.00	-	1.00	14.00
ADMINISTRATION				
Asst City Manager (C)	1.00	-	-	1.00
Asst To City Mgr/CI Manager	1.00	(1.00)	-	-
City Manager	1.00	-	-	1.00
Cultural Arts Prog Mgr	-	-	1.00	1.00
Dep City Manager	1.00	1.00	-	2.00
Dir Of Econ Development	1.00	-	-	1.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2014-15 ADOPTED BUDGET	FY 2014-15 MIDYEAR CHANGES	FY 2015-16 PROPOSED CHANGES	FY 2015-16 PROPOSED BUDGET
Environ Sustainability Mgr	-	-	1.00	1.00
Executive Secretary	1.00	-	-	1.00
Marketing & Communications Mgr	1.00	-	-	1.00
Performance & Org Dev Mgr	-	1.00	(1.00)	-
Principal Economic Dev Spec	1.00	-	-	1.00
Project Coordinator I	-	-	1.00	1.00
Public Information Specialist	1.00	-	-	1.00
Real Property Manager	-	-	1.00	1.00
Special Events Coordinator	1.00	-	-	1.00
Sr Administrative Secretary	1.00	-	(1.00)	-
Sr Economic Dev Specialist	1.00	-	-	1.00
Sr Graphic Designer	1.00	-	-	1.00
Sr Webmaster	-	-	1.00	1.00
Webmaster	1.00	-	(1.00)	-
ADMINISTRATION TOTAL	14.00	1.00	2.00	17.00

INFORMATION TECHNOLOGY SRVCS

Dir Of Info Tech Svcs	1.00	-	-	1.00
GIS Manager	1.00	-	-	1.00
GIS Specialist	3.00	-	(1.00)	2.00
Info Tech Support Specialist	3.00	-	-	3.00
Information Technology Manager	1.00	-	-	1.00
Ops&Telecom Mgr	1.00	-	-	1.00
Sr Application Support Spec	1.00	-	-	1.00
Sr Info Tech Support Spec	3.00	-	1.00	4.00
Sr Programmer Analyst	2.00	-	-	2.00
Telecommunications Specialist	1.00	-	-	1.00
INFORMATION TECHNOLOGY SRVCS TOTAL	17.00	-	-	17.00

HUMAN RESOURCES

Asst Dir Human Resources	1.00	(1.00)	-	-
Benefits Manager	1.00	-	-	1.00
Dir Of Human Resources	-	1.00	-	1.00
HR Analyst	2.00	-	-	2.00
HR Technician	2.00	-	-	2.00
Performance & Org Dev Mgr	-	-	1.00	1.00
Principal HR Analyst	-	1.00	-	1.00
Risk Manager	1.00	-	-	1.00
Senior HR Technician	1.00	-	-	1.00
Sr Fiscal Office Specialist	1.00	-	1.00	2.00
Sr HR Analyst	3.00	(1.00)	-	2.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2014-15 ADOPTED BUDGET	FY 2014-15 MIDYEAR CHANGES	FY 2015-16 PROPOSED CHANGES	FY 2015-16 PROPOSED BUDGET
Sr Risk Management Specialist	3.00	-	(1.00)	2.00
HUMAN RESOURCES TOTAL	15.00	-	1.00	16.00
FINANCE				
Accountant	1.00	-	-	1.00
Accounting Assistant	6.00	-	-	6.00
Accounting Technician	5.00	-	-	5.00
Assoc Accountant	2.00	(2.00)	-	-
Asst Dir Of Finance	1.00	(1.00)	-	-
Budget & Analysis Manager	1.00	-	-	1.00
Business License Rep	1.00	-	-	1.00
Collections Supervisor	1.00	-	-	1.00
Dir Of Finance	1.00	-	-	1.00
Finance & Purchasing Mgr	-	1.00	-	1.00
Finance Manager	1.00	(1.00)	-	-
Fiscal & Management Analyst	4.00	-	-	4.00
Fiscal Office Specialist	-	1.00	-	1.00
Procurement Specialist	1.00	-	-	1.00
Sr Accountant	1.00	1.00	-	2.00
Sr Procurement Specialist	1.00	-	-	1.00
Treasury And Business Manager	-	1.00	-	1.00
Treasury Manager	1.00	(1.00)	-	-
FINANCE TOTAL	28.00	(1.00)	-	27.00
ANIMAL CARE FACILITY				
Animal Adoption Counselor	1.00	-	-	1.00
Animal Care Assistant	5.00	(5.00)	-	-
Animal Care Fac Administrator	1.00	-	-	1.00
Animal Care Specialist	-	5.00	-	5.00
Animal Care Supervisor	1.00	-	-	1.00
Animal Control Officer	3.00	-	-	3.00
Animal Control Officer Supvsr	1.00	-	-	1.00
Fiscal Office Specialist	1.00	-	-	1.00
Office Specialist	0.50	-	-	0.50
Registered Veterinary Tech	3.50	-	-	3.50
Sr Animal Care Assistant	2.00	(2.00)	-	-
Sr Animal Care Specialist	-	2.00	-	2.00
Sr Office Specialist	1.00	-	-	1.00
Veterinarian (Permitted)	1.00	-	-	1.00
ANIMAL CARE FACILITY TOTAL	21.00	-	-	21.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2014-15 ADOPTED BUDGET	FY 2014-15 MIDYEAR CHANGES	FY 2015-16 PROPOSED CHANGES	FY 2015-16 PROPOSED BUDGET
PLANNING AND BUILDING SERVICES				
Administrative Technician	1.00	-	-	1.00
Assistant Dir Development Svcs	1.00	-	-	1.00
Assoc Planner	1.75	-	-	1.75
Code Enf Offcr II	6.00	-	-	6.00
Development Svcs Dept Director	1.00	-	-	1.00
Office Specialist	1.00	-	-	1.00
Planning Manager	0.50	-	-	0.50
Planning Technician	2.00	-	-	2.00
Principal Planner	1.00	-	-	1.00
Sr Administrative Secretary	1.00	-	-	1.00
Sr Code Enforcement Off	2.00	-	-	2.00
Sr Planner	1.00	-	-	1.00
Sr Planning Technician	1.00	-	-	1.00
PLANNING AND BUILDING SERVICES TOTAL	20.25	-	-	20.25
POLICE				
Administrative Services Managr	1.00	(1.00)	-	-
Automated Fingerprint Tech	1.00	1.00	-	2.00
Chief Of Police	1.00	-	-	1.00
Civilian Background Investigtr	1.00	-	-	1.00
Community Serv Officer	8.00	-	-	8.00
Crime Laboratory Manager	1.00	-	-	1.00
Detention Facility Manager	1.00	-	-	1.00
Evidence Control Asst	2.00	-	(2.00)	-
Facility & Supply Specialist	1.00	-	-	1.00
Fiscal Office Specialist	0.50	-	0.50	1.00
Forensics Specialist	2.00	-	-	2.00
Latent Print Examiner	2.00	-	-	2.00
Parking Enforcement Officer	2.00	(1.00)	-	1.00
Peace Officer	146.00	-	-	146.00
Police Admin Svcs Administrato	-	1.00	-	1.00
Police Agent	49.00	-	-	49.00
Police Captain	3.00	-	-	3.00
Police Comm Systems Manager	1.00	-	-	1.00
Police Data Specialist	2.00	-	-	2.00
Police Dispatcher	20.00	-	-	20.00
Police Dispatcher Supervisor	6.00	-	-	6.00
Police Lieutenant	9.00	-	-	9.00
Police Records Specialist	6.50	-	2.00	8.50
Police Records Transcriptionis	2.00	-	(2.00)	-
Police Sergeant	23.00	-	-	23.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2014-15 ADOPTED BUDGET	FY 2014-15 MIDYEAR CHANGES	FY 2015-16 PROPOSED CHANGES	FY 2015-16 PROPOSED BUDGET
Police Services Officer	10.00	-	-	10.00
Police Support Services Mgr	1.00	-	-	1.00
Police Svcs Officer Supervisor	2.00	-	-	2.00
Police Technology Specialist	1.00	-	-	1.00
Principal Management Analyst	1.00	-	-	1.00
Public Safety Analyst	3.00	-	-	3.00
Range Master	0.50	(0.50)	-	-
Secretary	3.00	-	-	3.00
Sr Administrative Secretary	1.00	-	-	1.00
Sr Fiscal Office Specialist	1.00	-	-	1.00
Sr Office Specialist	4.00	-	-	4.00
Sr Police Data Specialist	1.00	-	-	1.00
Sr Police Technology Spec	-	1.00	-	1.00
Sr Property & Evidence Spec	-	-	2.00	2.00
Sr Public Safety Analyst	1.00	-	-	1.00
Training Programs Spec	1.00	-	-	1.00
POLICE TOTAL	321.50	0.50	0.50	322.50
FIRE				
Deputy Fire Chief	3.00	-	(2.00)	1.00
Facility & Supply Specialist	1.00	-	-	1.00
Fire Battalion Chief (112 Hr)	6.00	-	-	6.00
Fire Battalion Chief (80 Hr)	-	-	1.00	1.00
Fire Captain (112 Hr)	33.00	-	-	33.00
Fire Captain (80 Hr)	2.00	-	-	2.00
Fire Chief	1.00	-	-	1.00
Fire Division Chief	1.00	-	-	1.00
Fire Eng (112 Hr)	33.00	-	-	33.00
Fire Engineer (80 Hr)	1.00	-	-	1.00
Fire Insp/Invest I	1.00	-	-	1.00
Fire Insp/Invest II	5.00	-	-	5.00
Fire Prev Eng/Invest	1.00	-	-	1.00
Fire Prevention Aide	-	-	1.00	1.00
Firefighter (112 Hr)	38.00	(4.00)	-	34.00
Firefighter/Paramedic (112 Hr)	4.00	4.00	-	8.00
Principal Management Analyst	1.00	-	-	1.00
Public Safety Analyst	1.00	-	-	1.00
Secretary	1.00	(1.00)	-	-
Sr Administrative Secretary	1.00	-	-	1.00
Sr Fire Insp/Invest	1.00	-	-	1.00
Sr Office Specialist	1.00	-	-	1.00
Training Programs Spec	-	1.00	-	1.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2014-15 ADOPTED BUDGET	FY 2014-15 MIDYEAR CHANGES	FY 2015-16 PROPOSED CHANGES	FY 2015-16 PROPOSED BUDGET
FIRE TOTAL	136.00	-	-	136.00
PUBLIC WORKS				
Admin Analyst II	2.00	(2.00)	-	-
Administrative Secretary	1.00	-	-	1.00
Administrative Services Managr	1.00	-	-	1.00
Assistant Surveyor II	1.00	(1.00)	-	-
Assoc Engineer	10.00	-	-	10.00
Assoc Land Surveyor	-	1.00	-	1.00
Asst Dir Of Public Works	1.00	-	-	1.00
Asst Director Of Engineering	1.00	-	-	1.00
Asst Engineer	1.00	-	-	1.00
Bldg Project Manager	1.00	-	-	1.00
Conservation Specialist I	1.00	-	2.00	3.00
Construction & Repair Mgr	1.00	(1.00)	-	-
Construction & Repair Supvsr	-	1.00	-	1.00
Custodial & Facilities Manager	1.00	(1.00)	-	-
Custodial Supervisor	3.00	(1.00)	-	2.00
Custodian	9.50	2.00	-	11.50
Dir Of Public Works	1.00	-	-	1.00
Electrician	2.00	-	-	2.00
Electronics Technician	1.00	-	-	1.00
Engineering Tech II	1.50	-	0.50	2.00
Environmental Hlth Specialist	2.00	-	-	2.00
Environmental Resource Spec	1.00	-	(1.00)	-
Environmntl Resource Mgr	1.00	-	(1.00)	-
Equipment Operator	2.00	-	-	2.00
Facilities Manager	-	1.00	-	1.00
Fiscal Office Specialist	1.00	-	(1.00)	-
Gardener II	22.00	-	-	22.00
Graffiti Abatement Coord	-	-	1.00	1.00
HVAC Techncian	2.00	-	-	2.00
Lead Custodian	5.00	(1.00)	-	4.00
Locksmith	2.00	-	-	2.00
Maintenance Worker I	-	-	1.00	1.00
Maintenance Worker II	9.00	-	-	9.00
Management Analyst	1.00	2.00	-	3.00
Open Space Inspector	5.00	-	-	5.00
Open Space Manager	1.00	-	-	1.00
Park Ranger Supervisor	1.00	-	-	1.00
Parks Operations Manager	1.00	-	-	1.00
Parks Supervisor	4.00	-	-	4.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2014-15 ADOPTED BUDGET	FY 2014-15 MIDYEAR CHANGES	FY 2015-16 PROPOSED CHANGES	FY 2015-16 PROPOSED BUDGET
Plumber	1.00	-	-	1.00
Principal Civil Engineer	3.00	-	-	3.00
Pub Works Specialist	1.00	-	-	1.00
Public Works Insp II	6.00	-	-	6.00
Public Works Manager	1.00	-	-	1.00
Public Works Supervisor	2.00	-	-	2.00
Pump Maint Technician	4.00	-	1.00	5.00
Pump Maintenance Supervisor	1.00	-	-	1.00
Real Property Manager	1.00	-	(1.00)	-
Secretary	1.00	-	-	1.00
Signing&Striping Supervisor	1.00	-	-	1.00
Sr Administrative Secretary	1.00	-	-	1.00
Sr Civil Engineer	5.00	-	-	5.00
Sr Engineering Technician	2.00	-	-	2.00
Sr Fiscal Office Specialist	1.00	-	1.00	2.00
Sr Gardener	9.00	-	-	9.00
Sr HVAC Technician	1.00	-	-	1.00
Sr Landscape Inspector	1.00	-	-	1.00
Sr Maintenance Worker	8.00	-	-	8.00
Sr Management Analyst	1.00	-	-	1.00
Sr Open Space Inspector	1.00	-	-	1.00
Sr Pub Works Specialist	1.00	-	(1.00)	-
Sr Public Works Insp	2.00	-	-	2.00
Sr Secretary	1.00	-	-	1.00
Survey Technician II	1.00	-	-	1.00
Traffic Devices Tech	3.00	-	-	3.00
Traffic Devices Tech Supv	1.00	-	-	1.00
Tree Trimmer Supervisor	1.00	-	-	1.00
Wastewater Collections Manager	1.00	-	-	1.00
PUBLIC WORKS TOTAL	163.00	-	1.50	164.50
RECREATION				
Administrative Secretary	1.00	-	-	1.00
Aquatic Supv I	1.00	-	-	1.00
Aquatic Supv II	2.00	-	-	2.00
Aquatic Supv III	1.00	-	-	1.00
Director Of Recreation	1.00	-	-	1.00
Principal Recreation Manager	2.00	-	-	2.00
Recreation Supervisor II	2.00	(2.00)	-	-
Recreation Supervisor III	5.00	2.00	-	7.00
Sr Fiscal Office Specialist	1.00	-	-	1.00
Sr Recreation Mgr	1.00	-	-	1.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2014-15 ADOPTED BUDGET	FY 2014-15 MIDYEAR CHANGES	FY 2015-16 PROPOSED CHANGES	FY 2015-16 PROPOSED BUDGET
RECREATION TOTAL	17.00	-	-	17.00
LIBRARY				
Admin Analyst II	1.00	(1.00)	-	-
Dir Of Library	1.00	-	-	1.00
Librarian I	1.00	-	-	1.00
Librarian II	4.00	1.00	-	5.00
Librarian III	2.00	-	-	2.00
Library Associate	8.50	(1.00)	-	7.50
Library Digital Services Mgr	1.00	-	-	1.00
Management Analyst	-	1.00	-	1.00
Principal Librarian	1.00	-	-	1.00
Sr Librarian	2.00	-	1.00	3.00
LIBRARY TOTAL	21.50	-	1.00	22.50
GENERAL FUND SUBTOTAL	806.25	0.50	8.00	814.75
ADVANCED LIFE SUPPORT PROGRAM				
EMS Nurse Coordinator	1.00	-	-	1.00
ADVANCED LIFE SUPPORT PROGRAM TOTA	1.00	-	-	1.00
POLICE DEPT GRANTS FUND				
CBAG Deputy Director	1.00	-	-	1.00
CBAG Deputy Exec Dir	1.00	-	-	1.00
CBAG Director Of IV-LECC	1.00	-	-	1.00
CBAG Executive Director	1.00	-	-	1.00
FA Admin Analyst II	2.00	-	-	2.00
FA Analyst	4.00	-	(2.00)	2.00
FA Director Of SD LECC	1.00	-	-	1.00
FA Geospatial Intel Analyst	1.00	-	-	1.00
FA Graphic Designer/Wbmstr	1.00	-	-	1.00
FA Info Security Program Mgr	1.00	-	-	1.00
FA LECC IT Manager	1.00	-	-	1.00
FA Ntwrk Administrator II	4.00	-	-	4.00
FA Program Analyst	1.00	-	-	1.00
FA Program Assistant	2.00	-	-	2.00
FA Program Manager	2.00	1.00	(2.00)	1.00
FA Public Safety Analyst	2.00	(1.00)	(1.00)	-
FA RCFL Ntwk Engineer	2.00	-	-	2.00
FA Sr Intelligence Analyst	-	-	5.00	5.00
FA Sr Public Safety Analyst	4.00	1.00	(5.00)	-

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2014-15 ADOPTED BUDGET	FY 2014-15 MIDYEAR CHANGES	FY 2015-16 PROPOSED CHANGES	FY 2015-16 PROPOSED BUDGET
FA Sr Secretary	1.00	-	-	1.00
Peace Officer	3.00	-	-	3.00
Police Agent	1.00	-	-	1.00
Police Comm Relations Spec	1.00	-	-	1.00
Police Sergeant	2.00	-	-	2.00
POLICE DEPT GRANTS FUND TOTAL	40.00	1.00	(5.00)	36.00
FEDERAL GRANTS FUND				
Emergency Svcs Coordinator	1.00	-	-	1.00
GIS Specialist	1.00	1.00	-	2.00
FEDERAL GRANTS FUND TOTAL	2.00	1.00	-	3.00
ENVIRONMENTAL SERVICES				
Environ Svcs Mgr	-	-	1.00	1.00
Environ Svcs Prog Mgr	1.00	-	(1.00)	-
Recycl Spec I	1.00	-	-	1.00
Recycling Specialist II	3.00	-	1.00	4.00
ENVIRONMENTAL SERVICES TOTAL	5.00	-	1.00	6.00
CV HOUSING AUTHORITY FUND				
Housing Manager	1.00	-	-	1.00
Project Coordinator II	2.00	-	-	2.00
Sr Project Coordinator	1.00	-	-	1.00
CV HOUSING AUTHORITY FUND TOTAL	4.00	-	-	4.00
FLEET MANAGEMENT				
Equipment Mechanic	4.00	-	-	4.00
Fire Apparatus Mech	2.00	-	-	2.00
Fiscal Office Specialist	1.00	-	-	1.00
Fleet Inventory Control Spec	1.00	-	-	1.00
Fleet Manager	1.00	-	-	1.00
Sr Equipment Mechanic	1.00	-	-	1.00
FLEET MANAGEMENT TOTAL	10.00	-	-	10.00
TRANSIT CVT				
Transit Manager	1.00	-	(1.00)	-
TRANSIT CVT TOTAL	1.00	-	(1.00)	-

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2014-15 ADOPTED BUDGET	FY 2014-15 MIDYEAR CHANGES	FY 2015-16 PROPOSED CHANGES	FY 2015-16 PROPOSED BUDGET
DEVELOPMENT SERVICES FUND				
Assoc Engineer	3.00	-	-	3.00
Assoc Plan Check Engineer	-	3.00	-	3.00
Assoc Planner	4.00	-	-	4.00
Building Inspection Mgr	-	-	1.00	1.00
Building Inspector II	4.00	-	-	4.00
Building Inspector III	1.00	-	-	1.00
Building Off/Code Enf Mgr	1.00	-	-	1.00
Development Services Tech I	1.00	-	-	1.00
Development Svcs Tech Iii	6.00	-	-	6.00
Devlpmt Svcs Counter Mgr	1.00	-	-	1.00
Engineering Tech II	1.00	-	-	1.00
Landscape Architect	2.50	-	-	2.50
Landscape Planner II	1.00	-	(1.00)	-
Plan Check Supervisor	1.00	-	-	1.00
Planning Manager	1.00	-	-	1.00
Plans Examiner	3.00	(3.00)	-	-
Principal Civil Engineer	1.00	-	-	1.00
Principal Planner	2.00	-	-	2.00
Secretary	1.00	-	-	1.00
Sr Building Inspector	1.00	-	-	1.00
Sr Engineering Technician	1.00	-	-	1.00
Sr Office Specialist	2.00	-	(1.00)	1.00
Sr Plan Check Tech	-	-	1.00	1.00
Sr Planner	4.00	-	(1.00)	3.00
Sr Project Coordinator	1.00	-	-	1.00
Sr Secretary	1.00	-	-	1.00
Transportation Engineer W/Cert	1.00	-	-	1.00
DEVELOPMENT SERVICES FUND TOTAL	45.50	-	(1.00)	44.50
SEWER				
Assoc Engineer	2.00	-	-	2.00
Engineering Tech II	2.00	-	-	2.00
Equipment Operator	3.00	-	-	3.00
Maintenance Worker II	18.00	-	-	18.00
Pub Works Specialist	1.00	-	-	1.00
Public Works Supervisor	4.00	-	-	4.00
Sr Civil Engineer	1.00	-	-	1.00
Sr Fiscal Office Specialist	1.00	-	-	1.00
Sr Maintenance Worker	14.00	-	-	14.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2014-15 ADOPTED BUDGET	FY 2014-15 MIDYEAR CHANGES	FY 2015-16 PROPOSED CHANGES	FY 2015-16 PROPOSED BUDGET
SEWER TOTAL	46.00	-	-	46.00
NON-GENERAL FUND SUBTOTAL	154.50	2.00	(6.00)	150.50
TOTAL AUTHORIZED POSITIONS	960.75	2.50	2.00	965.25