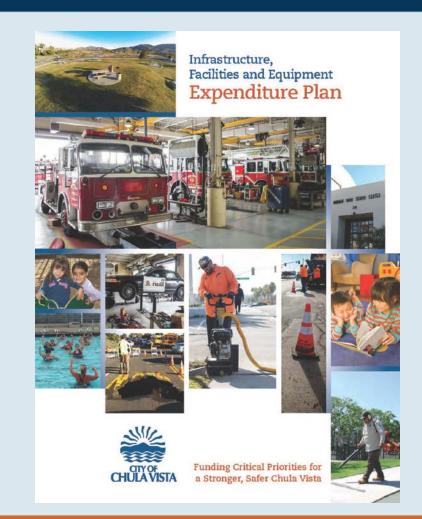# Measure P – Infrastructure Plan

Funding Critical Priorities for a Stronger, Safer Chula Vista

Measure P Appropriations

ITEM DESCRIPTION	DEPARTMENT	FY 2017 APPROPRIATION	ESTIMATED FINANCED COST (Capital Lease)	ESTIMATED TOTAL COST
Replacement of Public Safety Regional Communications System (RCS) portable radios	Fire	$ 300,000	$ -	$ 300,000
	Police	$ 1,025,460	$ -	$ 1,025,460
	Public Works	$ 215,000	$ -	$ 215,000
Public Safety Regional Communications System (RCS) financing	Fire/Police/ Public Works	$ 350,000	$ 3,150,000	$ 3,500,000
Computer Aided Dispatch (CAD) System	Police	$ 17,660	$ 2,069,079	$ 2,086,739
Fleet Replacement	Fire	$ 279,000	$ 4,967,650	$ 5,246,650
	Police	$ 463,940	$ -	$ 463,940
Fire Station Design (GG229)	Public Works	$ 100,000	$ -	$ 100,000
Residential Street Pavement (STL241)	Public Works	$ 363,940	$ -	$ 363,940
Sod and Soil Additives at Sports Fields (PR324)	Public Works	$ 85,000	$ -	$ 85,000
TOTAL ESTIMATED FISCAL YEAR 2017		$ 3,200,000		$ 13,386,729

Estimated Bond Proceeds
Spring 2017

Projects to be Financed through Debt Financing	
Fire Station Replacements	$ 13,000,000
Police Facility Repairs	$ 1,000,000
Total Public Safety Buildings	$ 14,000,000
Recreation Centers and Senior Center	$ 3,000,000
Civic Center and South Chula Vista Libraries	$ 1,500,000
Other Public Bldgs (i.e. Animal Care Facility & Living Coast DC)	$ 3,022,558
Total Other Public Facilities	$ 7,522,558
Sports Courts and Fields	$ 7,500,000
Park Infrastructure	$ 2,000,000
Street Pavement (Arterials/Collectors/Residential)	$ 12,500,000
Traffic Signal System (Fiber Network)	$ 3,000,000
Other Infrastructure (Storm Drains, Sidewalks, Trees etc)	$ 3,477,442
Total Infrastructure	$ 28,477,442
Total Projects to be Financed through Debt Financing	$ 50,000,000

Communications and Outreach

- Updated Website www.chulavistaca.gov/MeasureP
- Newsletters
- Social Media
- Press Releases
- Public Meetings – Project specific
- Speakers Bureau