



# Measure P – Infrastructure Plan

**Funding Critical Priorities for a Stronger, Safer Chula Vista**

**Infrastructure,  
Facilities and Equipment  
Expenditure Plan**

**Funding Critical Priorities for  
a Stronger, Safer Chula Vista**



# Measure P Appropriations

ITEM DESCRIPTION	DEPARTMENT	FY 2017 APPROPRIATION	ESTIMATED FINANCED COST (Capital Lease)	ESTIMATED TOTAL COST
Replacement of Public Safety Regional Communications System (RCS) portable radios	Fire	\$ 300,000	\$ -	\$ 300,000
	Police	\$ 1,025,460	\$ -	\$ 1,025,460
	Public Works	\$ 215,000	\$ -	\$ 215,000
Public Safety Regional Communications System (RCS) financing	Fire/Police/ Public Works	\$ 350,000	\$ 3,150,000	\$ 3,500,000
Computer Aided Dispatch (CAD) System	Police	\$ 17,660	\$ 2,069,079	\$ 2,086,739
Fleet Replacement	Fire	\$ 279,000	\$ 4,967,650	\$ 5,246,650
	Police	\$ 463,940	\$ -	\$ 463,940
Fire Station Design (GG229)	Public Works	\$ 100,000	\$ -	\$ 100,000
Residential Street Pavement (STL241)	Public Works	\$ 363,940	\$ -	\$ 363,940
Sod and Soil Additives at Sports Fields (PR324)	Public Works	\$ 85,000	\$ -	\$ 85,000
<b>TOTAL ESTIMATED FISCAL YEAR 2017</b>		<b>\$ 3,200,000</b>		<b>\$ 13,386,729</b>



# Estimated Bond Proceeds Spring 2017

<u>Projects to be Financed through Debt Financing</u>	
Fire Station Replacements	\$ 13,000,000
Police Facility Repairs	<u>\$ 1,000,000</u>
Total Public Safety Buildings	\$ 14,000,000
Recreation Centers and Senior Center	\$ 3,000,000
Civic Center and South Chula Vista Libraries	\$ 1,500,000
Other Public Bldgs (i.e. Animal Care Facility & Living Coast DC)	<u>\$ 3,022,558</u>
Total Other Public Facilities	\$ 7,522,558
Sports Courts and Fields	\$ 7,500,000
Park Infrastructure	\$ 2,000,000
Street Pavement (Arterials/Collectors/Residential)	\$ 12,500,000
Traffic Signal System (Fiber Network)	\$ 3,000,000
Other Infrastructure (Storm Drains, Sidewalks, Trees etc)	<u>\$ 3,477,442</u>
Total Infrastructure	\$ 28,477,442
Total Projects to be Financed through Debt Financing	<u>\$ 50,000,000</u>



# Communications and Outreach

- Updated Website [www.chulavistaca.gov/MeasureP](http://www.chulavistaca.gov/MeasureP)
- Newsletters
- Social Media
- Press Releases
- Public Meetings – Project specific
- Speakers Bureau

The screenshot shows the City of Chula Vista website. The header includes the city logo and navigation links: CV Home | About Us | Service Request | Jobs | Calendar | News | eNotification | Contact Us. A search bar is located in the top right. The main content area features a large image of a fire truck and the title 'Infrastructure'. Below the image is the sub-header 'Sustaining our Infrastructure Investments'. The text describes Measure P, a temporary 1/2-cent sales tax to fund infrastructure upgrades and repairs. It also includes a 'Ballot Question' section and a 'FAQs' section.

**English**

**Ballot Question**

The ballot question voters considered:

"To repair neighborhood streets and sidewalks, replace storm drains to prevent sinkholes, update police, paramedic and 9-1-1 equipment and facilities, improve parks, repair recreation facilities, and for general city services and infrastructure, shall the City of Chula Vista adopt an ordinance enacting a temporary 1/2 cent sales tax, generating an estimated \$16 million per year, expiring in 10 years, with no further increases without voter approval, with all funds staying in Chula Vista, requiring citizen oversight and independent audits?"

**Intended Expenditure Plan**

**FAQs**

What funding measure is on the November ballot?  
What are the current needs facing our community?  
How is the City planning to protect essential local services?

**Presentations/ Publications**