

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA APPROVING ITS INTENDED PUBLIC
SAFETY EXPENDITURE PLAN

WHEREAS, at the December 19, 2017 Chula Vista City Council meeting, City staff presented the public safety staffing strategies report which identified public safety critical needs as well as funding options, after which, the City Council directed the City Manager to return with an item, for Council consideration, to place a ½ cent sales tax on the ballot in 2018; and

WHEREAS, the City does not currently have, and does not anticipate having in the near future, sufficient revenues to implement the Public Safety Expenditure Plan; and

WHEREAS, in order to fund the critical needs of the Police and Fire Departments, as identified in the Public Safety Expenditure Plan, City staff is proposing placing on the ballot in 2018 a local one-half cent general transactions and use tax measure (“Funding Measure”) which is estimated to generate approximately \$17 million per year in tax revenues (“Tax Revenues”); and

WHEREAS, as a formal expression of how the City intends to expend the Tax Revenues, City staff has prepared an Intended Public Safety Expenditure Plan; and

WHEREAS, the Intended Public Safety Expenditure Plan is being presented to the City Council for its consideration concurrent with City Council consideration of the Funding Measure for presentation to the voters in 2018, as an expression of current City Council intent and to guide City staff budget proposals for Sales Tax Funding to this City Council, and future City Councils, in their discretion.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it does hereby approve the Intended Public Safety Expenditure Plan in the form presented, with such minor modifications as may be required or approved by the City Attorney, a copy of which shall be kept in the office of the City Clerk.

Presented by

Approved as to form by

Gary Halbert
City Manager

Glen R. Googins
City Attorney