

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROPRIATING A TOTAL OF \$996,606 TO THE SUPPLIES AND SERVICES AND OTHER EXPENSE CATEGORIES OF THE PUBLIC LIABILITY EXPENSE FUND FROM THE AVAILABLE FUND BALANCE OF SAID FUND (4/5 VOTE REQUIRED)

WHEREAS, The Public Liability Fund was established to account for revenues and expenditures related to litigation activities citywide; and

WHEREAS, in fiscal year 2017-2018, the City received a significant number of claims that have now been processed and settled resulting in higher expenses than originally anticipate in the budget; and

WHEREAS, the fiscal year 2017-2018 Public Liability Fund budget is insufficient to cover all the required costs; and

WHEREAS, the activity is not a "Project" as defined under Section 15378 of the California Environmental Quality Act State Guidelines and therefore pursuant to State Guidelines Section 15060(c)(3) no environmental review is required.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it authorizes the appropriation of \$996,606 to the public liability expense fund (\$45,546 to supplies and services and \$951,060 to other expenses) from the available fund balance of said fund.

Presented by

Approved as to form by

David Bilby, MSBA, CPFO
Director of Finance/Treasurer

Glen R. Googins
City Attorney