

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE FISCAL YEAR 2020/21 CIP PROGRAM BUDGET BY ESTABLISHING A NEW CIP PROJECT, DRN0217 “CORRUGATED METAL PIPE REPAIR IN THE RIGHT-OF-WAY FY2020/21”; AND APPROPRIATING FUNDS THEREFOR

WHEREAS, the City of Chula Vista’s 2016 Drainage Asset Management Plan identifies corrugated metal pipe (CMP) as a deteriorating drainage asset class;

WHEREAS, failures of CMP can result in sinkholes and compromise streets and be more disruptive to the public when located within the roadway or public right-of-way;

WHEREAS, failures of CMP in the right-of-way can result in sinkholes and other conditions causing safety concerns which can create the need for unanticipated and expensive emergency repairs;

WHEREAS, approximately 1,400 lineal feet (LF) were previously identified as being in critical condition;

WEHREAS, additional CMP was inspected after verifying existing pipe material and clearing accessibility issues;

WHEREAS, the additional CMP inspections identified 1,800 LF in a condition of imminent failure;

WHEREAS, the previously identified critical CMP and newly inspected imminent failure CMP form the basis for the new CIP project.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it establishes a new CIP project, DRN0217 “Corrugated Metal Pipe Repair in the Right of Way FY2020/21”.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista that it (1) amends the FY 2020/21 Capital Improvement Program budget by to add the new CIP project, DRN0217 “Corrugated Metal Pipe Repair in the Right of Way FY2020/21”, and (2) amends the FY 2020/21 Capital Improvement Program budgets as follows:

Summary of CIP Program Budget Amendments			
PROJECT	PROJECT DESCRIPTION	FUNDING	AMOUNT
STM0369	Bikeway Facilities Gap Project	TransNet	\$ (285,000)
STM0380	S/W Replacement E H St	TransNet	\$ (81,512)
STM0402	Major Pvmt Rehab FY20/21	TransNet	\$ (1,362,751)
STL0445	Pvmt Minor Rehab FY20/21	TransNet	\$ (180,478)
STL0445	Pvmt Minor Rehab FY20/21	Gas Tax	\$ (365,000)
STL0448	S/W Replacement Program FY21	Gas Tax	\$ (72,306)
STL0438	Sweetwater River Bikeway 30th St	TransNet	\$ (124,374)
TRF0415	TCR Raised Median Impvs	TransNet	\$ (310,103)
DRN0217	Corrugated Metal Pipe Repair in ROW FY20/21	TransNet/Gas Tax	\$ 2,781,524
TOTAL CIP PROGRAM ADJUSTMENTS			\$ -

Presented by

Approved as to form by

William S. Valle
 Director of Engineering & Capital Projects

Glen R. Googins
 City Attorney